**To:** Board of Directors **Date:** 08/06/2019

**From:** Ruby Horta, Director of Planning, Marketing & Innovation **Reviewed by**:

**SUBJECT: Transportation Expenditure Plan Update**

# Background:

The Contra Costa Transportation Authority (CCTA) published the initial draft of the 2020 Transportation Expenditure Plan (TEP) on July 11, 2019. The Authority Board held a Special Meeting on July 17th to provide initial thoughts to CCTA staff. The Regional Transportation Planning Committees (RTPCs) will meet in the coming weeks to review the TEP and provide feedback to CCTA. The RTPCs in County Connection’s service area (SWAT and TRANSPAC) will meet on August 5th (SWAT) and August 15th (TRANSPAC).

# Transit Notes:

County Connection staff continues to work with CCTA staff to review opportunities for transit improvements in the TEP. A number of advocates present at CCTA’s Special Board Meeting supported additional transit operating funds be allocated directly to transit operators. Overall, the TEP provides opportunities to improve transportation needs countywide that go beyond funding for transit operations.

Staff will continue to provide updates as the plan develops.

# Financial Implications:

None.

# Recommendation:

None, for information only.

# Action Requested:

None, for information only.