

To: Administration & Finance Committee

Date: 08/27/2020

From: Ruby Horta, Director of Planning & Marketing

Reviewed by:

SUBJECT: Lifeline Transportation Program Cycle 6 Grant Funding

Background:

On July 6, 2018, the Metropolitan Transportation Commission (MTC) released guidelines for the Cycle 6 Lifeline Transportation Program (LTP). The purpose of the LTP is to fund projects that result in improved mobility for low-income residents of Contra Costa. Approximately \$348,599 is expected to be available for the Concord Urbanized Area (UZA) through MTC over a two-year funding cycle (FY 2019 and FY 2020), see Attachment 1. Amounts available by transit operator are based on a 50/50 distribution of low-income ridership estimates and Community of Concern population shares and County Connection is eligible for \$83,785.

County Connection applied for continued funding for services funded by previous LTP cycles. The routes supported by this funding source all serve the Monument Corridor, which includes Route 11, 14, 16, 18, 19, 311, 314, and 316. These routes provide basic transportation services to County Connection riders; 35 percent of whom are low income. All lines serve and/or are predominantly located in Communities of Concern. Public Transit is a primary means of transportation for both the adult and youth populations within the Communities of Concern. All lines presently provide service to employment, services, retail, schools, health care and coordination to BART stations. Funding this project would preserve existing headways and service span.

Financial Implications:

County Connection is eligible to received \$83,785 to preserve operations in Central County Communities of Concern. The required local match would be funded with TDA funds and farebox revenues.

Action Requested:

Staff recommends that the A&F Committee approve use of the Lifeline funds to continue to fund routes serving Communities of Concern in Central Contra Costa County. A resolution is required by MTC and will be included in the Board packet, for approval.

Attachments:

Attachment 1: Lifeline Transportation Program Cycle 6 Funding

**Attachment 1 – Lifeline Transportation Program
Cycle 6 Funding
FY2018-19 through FY2019-20**

Table 1 – FTA Section 5307

Fund Source	FY2019	FY2020	Total
5307 ¹	\$ 3,508,000	\$3,580,441	\$7,088,441
Total	\$ 3,508,000	\$3,580,441	\$7,088,441

Table 2 – Actual 5307 Funding by Urbanized Areas

Apportionment Year	FY2018-19	FY2019-20	Two-Year Total
FTA Apportionments	Actual	Actual	Actual
Antioch	169,903	173,412	343,315
Concord	172,518	176,081	348,599
San Francisco--Oakland	1,686,399	1,721,223	3,407,622
San Jose	726,455	741,456	1,467,911
Santa Rosa	175,097	178,713	353,810
Large Urbanized Area Subtotal	2,930,372	2,990,885	5,921,257
Fairfield	121,891	124,408	246,299
Gilroy-Morgan Hill	88,773	90,606	179,379
Livermore	38,359	39,151	77,510
Napa	77,528	79,129	156,657
Petaluma	43,035	43,924	86,959
Vacaville	52,918	54,011	106,929
Vallejo	155,124	158,327	313,451
Small Urbanized Area Subtotal	577,628	589,556	1,167,184
Total	3,508,000	3,580,441	7,088,441

(1) The FY2018-19 and FY2019-20 FTA 5307 amount is based on programming in the Transit Capital Priorities Program (Res. 4272).