

To: Board of Directors

Date: 04/14/2022

From: Rashida Kamara, Director of ADA & Special Services

Reviewed by: *RK*

SUBJECT: Request for 3-month Pilot Extension of Consolidation of CCCTA/LAVTA Paratransit Programs

Background:

In February 2021, the Board of Directors approved a one-year pilot project, in which County Connection and LAVTA, would consolidate services, and County Connection would manage LAVTA Paratransit services, using one contractor.

An Ad Hoc Committee was formed to oversee the project and receive reports from staff to determine the success of the project. In December 2021, both the County Connection Board and LAVTA Board approved the release of a joint Request for Proposals (RFP) in which both services would be operated by one contractor, and we would continue to share resources, while leveraging cost and streamlining the service for end-users.

Financial Implication:

As a result of the Pilot, County Connection and LAVTA experienced cost savings on both fixed monthly fees of \$153,094 to \$148,292, as well as hourly rate of \$50.56 to \$50.42.

This is a direct result of leveraging resources and increasing service hours for the contractor. Staff has determined that both agencies will continue to see cost savings employing this method, in the joint RFP that has been released and is scheduled to go into effect July 1, 2022.

Recommendation:

The O&S Committee and staff respectfully request the Board of Directors approve a three-month extension of the pilot project through June 30, 2022, in which the RFP process would conclude, and a new contract would commence on July 1, 2022.

Action Requested:

The O&S Committee and staff request the Board adopt Resolution No. 2022-025.

Attachment:

RESOLUTION NO. 2022-025

**BOARD OF DIRECTORS CENTRAL CONTRA COSTA TRANSIT AUTHORITY
STATE OF CALIFORNIA**

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**APPROVING EXTENSION OF PARATRANSIT PILOT PROGRAM AND AUTHORIZING THE
GENERAL MANAGER TO EXECUTE AN AMENDMENT TO THE MEMORANDUM OF
UNDERSTANDING WITH LAVTA
AND AN AMENDMENT TO THE CONTRACT WITH TRANSDEV SERVICES, INC.
REGARDING THE EXTENSION OF THE PILOT PROGRAM**

WHEREAS, the County of Contra Costa and Cities of Clayton, Concord, the Town of Danville, Lafayette, Martinez, the Town of Moraga, Orinda, Pleasant Hill, San Ramon and Walnut Creek (hereinafter "Member Jurisdictions") have formed the Central Contra Costa Transit Authority ("CCCTA"), a joint exercise of powers agency created under California Government Code section 6500 *et seq.*, for the joint exercise of certain powers to provide coordinated and integrated public transportation services within the area of its Member Jurisdictions;

WHEREAS, by Resolution No. 2019-022, the CCCTA Board of Directors awarded a contract to Transdev Services, Inc. for paratransit and associated services ("Agreement");

WHEREAS, in an effort to further the Metropolitan Transportation Commission's goal of public transit agency collaboration to more efficiently spend transportation funding dollars, CCCTA and the Livermore Amador Valley Transit Authority ("LAVTA") staff collaborated on developing a one year pilot program ("Program") to share resources to deliver consolidated paratransit services in both agencies' service areas;

WHEREAS, by Resolution No. 2021-017, the CCCTA Board of Directors approved the Program, to be administered through Transdev Services, Inc., and approved the execution of a Memorandum of Understanding ("MOU") between CCCTA and LAVTA memorializing the terms of the Program;

WHEREAS, in December 2021, the CCCTA and LAVTA Board of Directors approved the release of a joint CCCTA/LAVTA request for proposals ("RFP") in which both agencies' services will be operated by one contractor, and the agencies would continue to share resources while leveraging cost savings and streamlining the service for end-users;

WHEREAS, in order to continue providing the Program services while the RFP process is being completed, the Operations and Scheduling Committee recommends approving a three-month extension of the Program, through June 30, 2022, and authorizing the General Manager to execute corresponding amendments to the Memorandum of Understanding with LAVTA and Agreement with Transdev Services, Inc. extending the Program.

NOW, THEREFORE BE IT RESOLVED that the Board of Directors of the Central Contra Costa Transit Authority hereby approves a three-month extension of the Program, through June 30, 2022; and

BE IT FURTHER RESOLVED that the General Manager is authorized to execute amendments to MOU with LAVTA and the Agreement with Transdev Services, Inc. extending the Program, and to take any other actions necessary related to this resolution.

Regularly passed and adopted this 21st day of April 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Dave Hudson, Chair, Board of Directors

ATTEST:

Lathina Hill, Clerk to the Board