

**MONTHLY BOARDINGS
Operations Data Summary**

Fixed Route Boardings		Passengers by Revenue Hrs/Miles				Service Days		Fiscal YTD Comparison Passenger Boardings	
October 2010 - Fixed Route Boardings	289,253	Revenue Hours -	October10	17,608	Weekdays -	October10	21	Fiscal 2011 YTD	1,084,361
Pavilion	336		October09	18,646		October09	22		
Bus Bridge	0	Revenue Miles -	October10	196,275	Saturdays -	October10	5		
Special	0		October09	184,437		October09	5		
					Sundays -	October10	5	Fiscal 2010 YTD	1,075,511
						October09	4		
October 2010 Total Boardings	289,589	Passengers per Mile		1.48	Total Days - 2010	31		YTD Trend	99.2%
October 2009 Total Boardings	316,454	Passengers per Hour		16.45	2009	31		Monthly Trend	108.5%

October 2010 Fixed Route Passenger Total						October 2010 Weekday Average	October 2010 Passengers per Revenue Hour
Route	Destination Information	Weekday	Saturday	Sunday	Total		
1	Rossmoor / Shadelands	8,274			8,274	394	15.3
2	Rudgear / Walnut Creek	1,110			1,110	53	6.0
4	Walnut Creek Downtown Shuttle	19,682	2,581	1,921	24,183	937	26.1
5	Creekside / Walnut Creek	1,613			1,613	77	8.3
6	Lafayette / Moraga / Orinda	9,390	679	421	10,489	447	14.7
6L	Orinda / Orinda Village	101			101	5	5.1
7	Shadelands / Pleasant Hill / Walnut Creek	4,507			4,507	215	6.7
9	DVC / Walnut Creek	13,437			13,437	640	15.4
10	Concord / Clayton Rd	21,822			21,822	1,039	26.8
11	Treat Blvd / Oak Grove	6,680			6,680	318	17.9
14	Monument Blvd	15,001			15,001	714	18.1
15	Treat Boulevard	12,016			12,016	572	20.1
16	Alhambra Ave / Monument Blvd	15,574			15,574	742	14.0
17	Olivera/Solano / Salvio / North Concord	6,650			6,650	317	16.6
18	Amtrak / Merello / Pleasant Hill	9,858			9,858	469	15.8
19	Amtrak / Pacheco Blvd / Concord	2,968			2,968	141	10.2
20	DVC / Concord	26,393			26,393	1,257	27.9
21	Walnut Creek / San Ramon Transit Center	13,129			13,129	625	13.8
25	Lafayette / Walnut Creek	1,138			1,138	54	4.7
28	North Concord / Martinez	6,927			6,927	330	10.9
35	Dougherty Valley	8,170			8,170	389	12.0
36	San Ramon / Dublin	5,637			5,637	268	10.1
91X	Concord Commuter Express	878			878	42	11.7
92X	Ace Shuttle Express	3,202			3,202	152	18.4
93X	Kirker Pass Express	3,939			3,939	188	15.1
95X	San Ramon / Danville Express	2,548			2,548	121	12.1
96X	Bishop Ranch Express	8,494			8,494	404	13.1
97X	Bishop Ranch Express	1,624			1,624	77	7.9
98X	Martinez Express	7,567			7,567	360	11.2
250 *	Gael Rail Service	78	116	85	279	9	2.7
301	Rossmoor / John Muir Medical Center		470	340	810		9.8
311	Concord / Oak Grove / Treat Blvd / WC		920	763	1,683		11.1
314	Clayton Rd / Monument Blvd / PH		5,325	3,512	8,837		21.9
315	Concord / Willow Pass / Landana		460	223	683		10.1
316	Alhambra / Merello / Pleasant Hill		1,467	771	2,238		12.8
320	DVC / Concord		1,035	574	1,610		13.1
321	San Ramon / Walnut Creek		1,259	823	2,082		11.9
600's	Select Service	27,102			27,102	1,291	30.6
TOTALS		265,509	14,313	9,432	289,253	12,643	16.4

* Data from Link

** Seasonal Route

MONTHLY BOARDINGS
Operations Data Summary
OCTOBER 2010 PRODUCTIVITY
(sorted by Pass / Rev Hr - descending order)

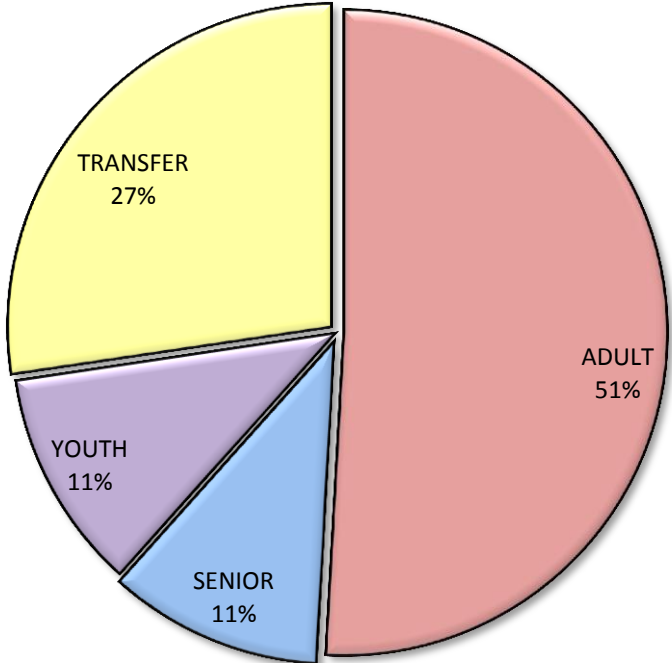
Route	Destination Information	Total	Wkday Avg	Passenger / Rev Hr
600's	Select Service	27,102	1,291	30.6
20	DVC / Concord	26,393	1,257	27.9
4	Walnut Creek Downtown Shuttle	24,183	937	26.1
10	Concord / Clayton Rd	21,822	1,039	26.8
314	Clayton Rd / Monument Blvd / Pleasant Hill	8,837	0	21.9
15	Treat Boulevard	12,016	572	20.1
92X	Ace Shuttle Express	3,202	152	18.4
14	Monument Blvd	15,001	714	18.1
11	Treat Blvd / Oak Grove	6,680	318	17.9
17	Olivera/Solano / Salvio / North Concord	6,650	317	16.6
18	Amtrak / Merello / Pleasant Hill	9,858	469	15.8
9	DVC / Walnut Creek	13,437	640	15.4
1	Rossmoor / Shadelands	8,274	394	15.3
93X	Kirker Pass Express	3,939	188	15.1
6	Lafayette / Moraga / Orinda	10,489	447	14.7
16	Alhambra Ave / Monument Blvd	15,574	742	14.0
21	Walnut Creek / San Ramon Transit Center	13,129	625	13.8
320	DVC / Concord	1,610	0	13.1
96X	Bishop Ranch Express	8,494	404	13.1
316	Alhambra / Merello / Pleasant Hill	2,238	0	12.8
95X	San Ramon / Danville Express	2,548	121	12.1
35	Dougherty Valley	8,170	389	12.0
321	San Ramon / Walnut Creek	2,082	0	11.9
91X	Concord Commuter Express	878	42	11.7
98X	Martinez Express	7,567	360	11.2
311	Concord / Oak Grove / Treat Blvd / Walnut Creek	1,683	0	11.1
28	North Concord / Martinez	6,927	330	10.9
19	Amtrak / Pacheco Blvd / Concord	2,968	141	10.2
315	Concord / Willow Pass / Landana	683	0	10.1
36	San Ramon / Dublin	5,637	268	10.1
301	Rossmoor / John Muir Medical Center	810	0	9.8
5	Creekside / Walnut Creek	1,613	77	8.3
97X	Bishop Ranch Express	1,624	77	7.9
7	Shadelands / Pleasant Hill / Walnut Creek	4,507	215	6.7
2	Rudgear / Walnut Creek	1,110	53	6.0
6L	Orinda / Orinda Village	101	5	5.1
25	Lafayette / Walnut Creek	1,138	54	4.7
250 *	Gael Rail Service	279	9	2.7

NOTE: * Data comes from Link Operators

** These are seasonal routes

**MONTHLY BOARDINGS
Operations Data Summary**

FY 2011 - YTD Demographic Trend



■ ADULT ■ SENIOR ■ YOUTH ■ TRANSFER

ADULT =	Adult Cash / 12 Ride Punch / Commuter Cash / Monthly Pass / Commuter Card / Bart Plus / Ace Train 92X / Bishop Ranch Pass / Chevron 91X / Galaxy 91X / Airport 91X / Free
SENIOR =	Senior Cash / Senior 20 Ride Punch / Senior Bart Transfer
YOUTH =	Youth Cash / Youth 12 Ride Punch / Youth Monthly Pass / St Mary's Pass / JFKU Pass / Promo
TRANSFER =	Bart Transfer / Bus Transfer

YTD TREND

**MONTHLY BOARDINGS
Operations Data Summary**

Fixed Route Boardings		Passengers by Revenue Hrs/Miles		Service Days		Fiscal YTD Comparison	
November 2010 - Fixed Route Boardings	267,216	Revenue Hours - November10	17,088	Weekdays - November10	21	Fiscal 2011 YTD	1,351,576
Pavilion	0	November09	16,924	November09	20		
Bus Bridge	0	Revenue Miles - November10	190,053	Saturdays - November10	4		
Special Event	0	November09	169,133	November09	4		
				Sundays - November10	4	Fiscal 2010 YTD	1,346,978
				November09	5		
November 2010 Total Boardings	267,216	Passengers per Mile	1.41	Total Days - 2010	29	YTD Trend	99.7%
November 2009 Total Boardings	271,467	Passengers per Hour	15.64	2009	29	Monthly Trend	101.6%

November 2010 Fixed Route Passenger Total						November 2010	November 2010
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue Hour
1	Rossmoor / Shadelands	7,826			7,826	373	14.5
2	Rudgear / Walnut Creek	1,109			1,109	53	6.0
4	Walnut Creek Downtown Shuttle	20,086	2,166	1,650	23,903	956	26.9
4H **	Walnut Creek Extended Holiday Service	104	49		153	35	6.0
5	Creekside / Walnut Creek	1,650			1,650	79	8.5
6	Lafayette / Moraga / Orinda	8,354	512	356	9,222	398	13.3
6L	Orinda / Orinda Village	53			53	3	2.7
7	Shadelands / Pleasant Hill / Walnut Creek	4,556			4,556	217	6.8
9	DVC / Walnut Creek	12,361			12,361	589	14.2
10	Concord / Clayton Rd	20,375			20,375	970	25.0
11	Treat Blvd / Oak Grove	6,149			6,149	293	16.5
14	Monument Blvd	13,671			13,671	651	16.5
15	Treat Boulevard	10,428			10,428	497	17.4
16	Alhambra Ave / Monument Blvd	14,717			14,717	701	13.2
17	Olivera/Solano / Salvio / North Concord	6,212			6,212	296	15.7
18	Amtrak / Merello / Pleasant Hill	9,618			9,618	458	15.4
19	Amtrak / Pacheco Blvd / Concord	2,703			2,703	129	9.3
20	DVC / Concord	24,979			24,979	1,189	26.4
21	Walnut Creek / San Ramon Transit Center	12,928			12,928	616	13.6
25	Lafayette / Walnut Creek	983			983	47	4.1
28	North Concord / Martinez	6,632			6,632	316	10.5
35	Dougherty Valley	7,412			7,412	353	10.9
36	San Ramon / Dublin	5,466			5,466	260	9.8
91X	Concord Commuter Express	844			844	40	11.2
92X	Ace Shuttle Express	3,596			3,596	171	20.6
93X	Kirker Pass Express	3,683			3,683	175	14.2
95X	San Ramon / Danville Express	3,203			3,203	153	15.1
96X	Bishop Ranch Express	8,924			8,924	425	13.8
97X	Bishop Ranch Express	1,766			1,766	84	8.5
98X	Martinez Express	7,994			7,994	381	11.9
250 *	Gael Rail Service	49	90	75	214	5	2.4
301	Rossmoor / John Muir Medical Center		349	293	642	0	9.7
311	Concord / Oak Grove / Treat Blvd / WC		903	611	1,513	0	12.6
314	Clayton Rd / Monument Blvd / PH		3,918	2,674	6,592	0	20.2
315	Concord / Willow Pass / Landana		225	184	408	0	7.4
316	Alhambra / Merello / Pleasant Hill		1,188	782	1,970	0	14.2
320	DVC / Concord		609	376	986	0	10.0
321	San Ramon / Walnut Creek		1,033	636	1,669	0	11.9
600's	Select Service	20,105			20,105	957	30.6
TOTALS		248,538	11,041	7,637	267,216	11,835	15.6

* Data from Link

** Seasonal Route

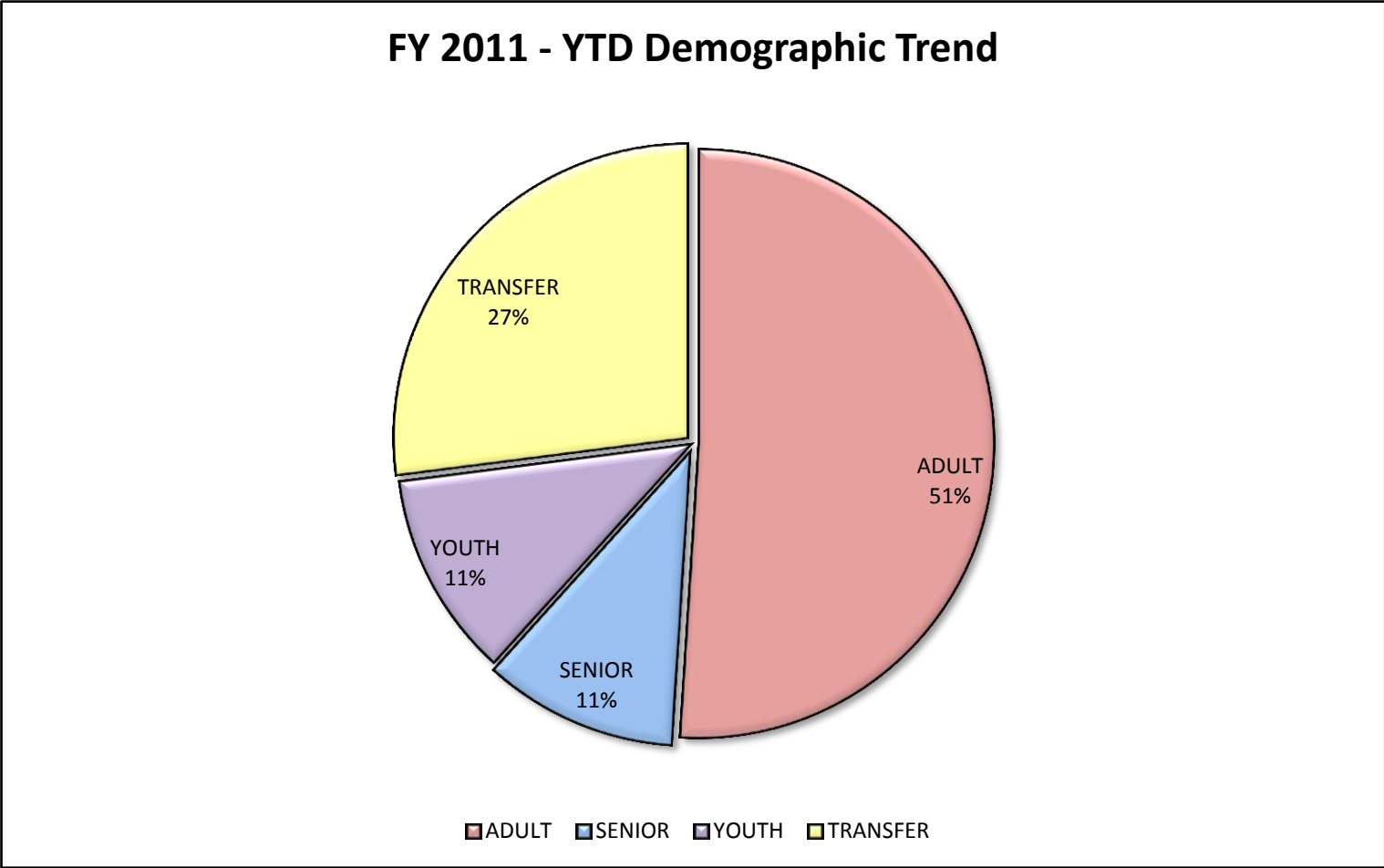
MONTHLY BOARDINGS
Operations Data Summary
DECEMBER 2010 PRODUCTIVITY
(sorted by Pass / Rev Hr - descending order)

Route	Destination Information	Total	Wkday Avg	Passenger / Rev Hr
4	Walnut Creek Downtown Shuttle	23,903	956	27
20	DVC / Concord	24,979	1,189	26
10	Concord / Clayton Rd	20,375	970	25
92X	Ace Shuttle Express	3,596	171	21
314	Clayton Rd / Monument Blvd / Pleasant Hill	6,592	0	20
15	Treat Boulevard	10,428	497	17
14	Monument Blvd	13,671	651	17
11	Treat Blvd / Oak Grove	6,149	293	16
17	Olivera/Solano / Salvio / North Concord	6,212	296	16
18	Amtrak / Merello / Pleasant Hill	9,618	458	15
95X	San Ramon / Danville Express	3,203	153	15
1	Rossmoor / Shadelands	7,826	373	14
9	DVC / Walnut Creek	12,361	589	14
93X	Kirker Pass Express	3,683	175	14
316	Alhambra / Merello / Pleasant Hill	1,970	0	14
96X	Bishop Ranch Express	8,924	425	14
21	Walnut Creek / San Ramon Transit Center	12,928	616	14
6	Lafayette / Moraga / Orinda	9,222	398	13
16	Alhambra Ave / Monument Blvd	14,717	701	13
311	Concord / Oak Grove / Treat Blvd / Walnut Creek	1,513	0	13
321	San Ramon / Walnut Creek	1,669	0	12
98X	Martinez Express	7,994	381	12
91X	Concord Commuter Express	844	40	11
35	Dougherty Valley	7,412	353	11
28	North Concord / Martinez	6,632	316	10
320	DVC / Concord	986	0	10
36	San Ramon / Dublin	5,466	260	10
301	Rossmoor / John Muir Medical Center	642	0	10
19	Amtrak / Pacheco Blvd / Concord	2,703	129	9
97X	Bishop Ranch Express	1,766	84	9
5	Creekside / Walnut Creek	1,650	79	8
315	Concord / Willow Pass / Landana	408	0	7
7	Shadelands / Pleasant Hill / Walnut Creek	4,556	217	7
2	Rudgear / Walnut Creek	1,109	53	6
4H **	Walnut Creek Extended Holiday Service	153	35	6
25	Lafayette / Walnut Creek	983	47	4
6L	Orinda / Orinda Village	53	3	3
250 *	Gael Rail Service	214	5	2

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SENIOR =	Senior Cash / Senior 20 Ride Punch / Senior Bart Transfer
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TRANSFER =	Bart Transfer / Bus Transfer

YTD TREND