

The County Connection

Inter Office Memo

To: O&S Committee
From: *J. Scott Mitchell*
J. Scott Mitchell
Director of Maintenance

Date: January 26, 2011

Reviewed By: *psib*

SUBJECT: Paratransit Van Replacement

SUMMARY OF ISSUES:

CCCTA needs to replace forty-two (42) 2002 Paratransit vans for the Link service.

The Authority has a Federal Grant available to replace these vehicles.

Grant # CA-90-Y623-00:	\$3,340,622
The local match will come from Bridge Toll #103 95404:	\$281,985
Prop 1B:	\$416,007
TDA #11-0010-21:	<u>\$137,164</u>
Total funds available for this project:	\$4,175,778

Staff would recommend purchasing forty-two vans off of SamTrans Contract #07-SAMTR-M-023, which CCCTA is named in as a consortium participant.

OPTION 1:

Purchase forty-two vehicles from SamTrans Contract #07-SAMTR-M-023.

FINANCIAL IMPLICATION:

Vehicle cost not to exceed \$99,423 each.

OPTION 2:

Release new Request for Proposal for forty-two vans.

FINANCIAL IMPLICATION:

Unknown. Price per vehicle would probably be higher because we would be accepting bids for a smaller number of vehicles.

RECOMMENDATIONS:

Staff recommends that CCCTA purchase forty-two vans from Creative Bus Sales using pricing from SamTrans Contract #07-SAMTR-M-023.

ACTION REQUESTED:

Staff requests and recommends that the O&S Committee recommend the adoption of a resolution authorizing the General Manager to enter into a contract with Creative Bus Sales for the purchase of forty-two Paratransit vans. Total cost of the vehicles including tax and delivery not to exceed \$4,175,778.