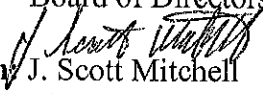


Inter Office Memo

To: Board of Directors
From:  J. Scott Mitchell
Director of Maintenance

Date: February 10, 2011

Reviewed By: 

SUBJECT: Paratransit Van Replacement

SUMMARY OF ISSUES:

CCCTA needs to replace forty-two (42) 2002 Paratransit vans for the Link service.

The Authority has a Federal Grant available to replace these vehicles.

Grant # CA-90-Y623-00:	\$3,340,622
The local match will come from Bridge Toll #103 95404:	\$281,985
Prop 1B:	\$416,007
TDA #11-0010-21:	<u>\$137,164</u>
Total funds available for this project:	\$4,175,778

Staff would recommend purchasing forty-two vans off of SamTrans Contract #07-SAMTR-M-023, which CCCTA is named in as a consortium participant. Other components of this project will include on-site inspection services and purchase of a mobile data terminal (MDT) communications upgrade.

OPTION 1:

Authorize the general manager to procure forty-two replacement Paratransit vans using the SamTrans Contract #07-SAMTR-M-023 as well as to incur other cost related to the project such as the MDT software and hardware.

FINANCIAL IMPLICATION:

Van Replacement project cost not to exceed \$4,175,778 for 42 vans.

OPTION 2:

Release new Request for Proposal for forty-two Paratransit vans.

FINANCIAL IMPLICATION:

Unknown. Price per vehicle would probably be higher because we would be accepting bids for a smaller number of vehicles.

RECOMMENDATIONS:

The O&S Committee recommends that the Board of Directors authorize the General Manager to purchase 42 replacement vans and related services and equipment.

ACTION REQUESTED:

The O&S Committee recommends that the Board of Directors at its February 17, 2011 meeting, adopt a resolution authorizing the General Manager to purchase forty-two Paratransit vans and related equipment. Total cost for the project not to exceed \$4,175,778.