



Agenda Item 7.a

TO: O&S Committee

DATE: April 15, 2011

FROM: Anne Muzzini  
Director of Planning & Marketing

SUBJ: **Fixed Route Reports**

**Fixed Route Operating Reports for March 2011**

1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the  
FY 2011

<u>Title</u>	<u>Current Month</u>	<u>YTD Avg</u>	<u>Annual Goal</u>
Total Passengers	306,272		
Average Weekday	12,387	11,827	
Pass/Rev Hour	16.1	15.6	FY11 Goal > 17.0
Missed Trips	0.13%	0.12%	FY11 Goal < 0.25%
Miles between Road Calls	29,173	37,654	FY11 Goal > 18,000

\* Based on Standards from updated SRTP

**Analysis**

Average weekday ridership in March (12,387 passengers) is higher compared to the February ridership of 12,160 passengers and 3% higher than March 2010 of 11,993 passengers. See the attached table showing weekday boardings trend. Productivity in March was equal to 16.1 passengers per hour as compared to February's 16.0 passengers per hour.

The percentage of missed trips was higher in March to (0.13%) as compared to the prior month of (0.08%) in February. The YTD average is 0.12% missed trips.

The number of miles between roadcalls was equal to 29,173 miles in March which is lower than prior month of 31,593 miles in February. The year to date average is 37,654 miles between roadcalls.













