

To: A & F Committee

Date: May 31, 2011

From: J. Scott Mitchell
Director of Maintenance

Reviewed By: *Smith*

SUBJECT: Pacheco Transit Hub

CCCTA has been working on the Pacheco Transit Hub in partnership with CCTA TRANSPC and the City of Martinez. The secured funding sources for this project are:

- 1) \$978,963 from CCTA
- 2) \$1,089,000 from RM2
- 3) \$800,000 from a PTMISEA Bond
\$2,867,963

The current status of this project is that it is approximately 80% complete in the design and engineering phase.

In 2006 CCCTA hired Nolte Associates, Inc. with an original contract for Design and Engineering for an amount of \$92,900. In January 2007 Amendment #1 was passed to increase the contract by \$33,150 for additional expenses in project management, signal design and a project study report. In March 2007 Amendment #2 was passed to increase the contract by \$50,000 for Project Management data collection, storm water report, PSE (Plans-Specs and Engineering), Caltrans meetings and camera infrastructure design. In December 2009 Amendment #3 was passed to increase the contract by \$49,798 for Project Management Drainage reports, soil report and final PSE.

We have reached the Board authorized limit of \$225,848 on the Nolte Associates, Inc. contract. Nolte Associates, Inc. has requested an additional \$65,000 in order to complete the design and engineering phase.

CCCTA staff is not seeking additional spending authorization at this time.

The other partners are very interest in seeing this project completed. CCCTA staff is currently in discussion with CCTA and Martinez City staff to transfer the project to one of these entities.

FINANCIAL IMPLICATIONS:

RECOMMENDATIONS:
None. Informational only.

ACTION REQUESTED: