

To: Operations and Scheduling Committee

Date: May 24, 2011

From: Anne Muzzini, Director of Planning and Marketing *AM*

Reviewed By: *Plutz*

**SUBJECT: Maximum Load Report**

**SUMMARY OF ISSUES:**

The Operations and Scheduling Committee asked for a report on the maximum loads carried on weekend routes. The following data shows the highest number of passengers that are ever on the bus at one time in other words the maximum load.

Route	Max Load	
	Saturday	Sunday
4	29	32
6	31	17
301	13	12
311	21	48
314	45	28
315	17	45
316	26	28
320	22	19
321	36	28

During the weekday there are two regular routes with a maximum load less than 12 passengers; route #25 and route #2. Routes with a maximum load of 12 or less could be operated with a paratransit size vehicle.

The weekday maximum load report is attached.

**RECOMMENDATIONS:** None at this time

**FINANCIAL IMPLICATIONS:** None at this time

2010 Winter Bid Load Factor			
Weekday Route	Max Load	Average Seats	Load Factor
649	5	39	12.8%
607	7	39	17.9%
616	8	39	20.5%
610	9	39	23.1%
608	10	39	25.6%
609	10	39	25.6%
25	10	32	31.3%
2	8	23	34.8%
97X	15	43	34.9%
98X	14	39	35.9%
19	16	39	41.0%
28	16	39	41.0%
627	16	39	41.0%
7	17	39	43.6%
16	18	39	46.2%
36	18	39	46.2%
6	19	39	48.7%
603	20	39	51.3%
15	21	39	53.8%
622	21	39	53.8%
9	22	39	56.4%
11	22	39	56.4%
613	22	39	56.4%
626	22	39	56.4%
17	23	39	59.0%
612	23	39	59.0%
619	23	39	59.0%
5	14	23	60.9%
35	24	39	61.5%
14	27	39	69.2%
636	27	39	69.2%
1	16	23	69.6%
625	28	39	71.8%
18	29	39	74.4%
21	29	39	74.4%
614	29	39	74.4%
91X	29	39	74.4%
10	30	39	76.9%
615	30	39	76.9%
601	31	39	79.5%
611	31	39	79.5%
95X	32	39	82.1%
605	19	23	82.6%
635	35	39	89.7%
92X	39	43	90.7%
4	21	23	91.3%
96X	40	43	93.0%
93X	41	43	95.3%
20	39	39	100.0%
623	39	39	100.0%