

Inter Office Memo**To:** Board of Directors**Date:** July 11, 2011**From:** Laramie Bowron, Manager of Planning *LB***Reviewed By:** *Putz***SUBJECT:** Cal State East Bay – Concord Campus Service

SUMMARY OF ISSUES: Planning staff was approached by and met with a representative from Cal State East Bay's Concord campus regarding their interest in implementing bus service to serve students enrolled in evening classes during the school year. The service would run between the campus, located west of Clayton rd. on Ygnacio Valley rd., and the Concord BART Station between 6:00pm and 10:30pm four days/week.

Staff explored options including re-routing a portion of Rt. 10 to serve the campus during weekday hours as well as implementing a LINK operated shuttle service similar to Rt. 250 serving St. Mary's College.

Staff relayed the service plans to Cal State representatives who expressed interest in subsidizing the LINK operated option. Discussions will be put on hold however until early July in order to obtain Cal State director approval.

RECOMMENDATIONS: Staff recommends pursuing negotiations and entering into an agreement with California State University East Bay to provide a LINK operated shuttle on a demonstration basis for 2 academic quarters (22 weeks). CCCTA and Cal State University representatives will monitor service to determine its long-term viability.

ACTION REQUESTED: The O&S Committee recommends the adoption of a resolution authorizing the General Manager to enter into an agreement with California State University East Bay to provide the above service.

ATTACHMENT A: Cost breakdown of the service options presented to Cal State East Bay Representatives.

Attachment A:

Cal State East Bay Service Options

Routing	Revenue Hours	Platform Hours	Revenue Miles	Cost/Hour	Total Demo Cost
Current Rt. 10 (No Service)	33.47	39.54	455.8	\$97.69	\$339,914.31
LINK Shuttle	2.3	5.4	42.8	\$52.60	\$10,646.24
Modified Rt. 10 (CCCTA Portion)	30.11	35.13	396.7	\$97.69	\$302,002.77
Modified Rt. 10 (Cal State Portion)	5.36	7.52	79.2	\$97.69	\$64,647.33

Note: Cells highlighted in green represent Cal State University's share of the operating cost.