



Agenda Item 7.a

TO: O&S Committee

DATE: July 25, 2011

FROM: Anne Muzzini
Director of Planning & Marketing

SUBJ: Fixed Route Reports

Fixed Route Operating Reports for June 2011

1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

Title	FY 2011		Annual Goal
	Current Month	YTD Avg	
Total Passengers	271,914		
Average Weekday	11,469	11,852	
Pass/Rev Hour	15.4	15.8	FY11 Goal > 17.0
Missed Trips	0.10%	0.11%	FY11 Goal < 0.25%
Miles between Road Calls	14,570	28,539	FY11 Goal > 18,000

* Based on Standards from updated SRTP

Analysis

Average weekday ridership in June (11,469 passengers) is lower compared to the May ridership of 13,095 passengers, but higher than June 2010 of 10,797 passengers. See the attached table showing weekday boardings trend. Productivity in June is lower to 15.4 passengers per hour as compared to May's 17.1 passengers per hour. The lower passenger numbers can be accounted for by the change to our summer route schedule which began on June 12, 2011 and excludes school trips.

The percentage of missed trips was lower in June to (0.10%) as compared to the prior month of (0.14%) in May. The YTD average is 0.11% missed trips.

The number of miles between roadcalls was equal to 114,570 miles in June which is lower than prior month of 18,064 miles in May. The year to date average is 28,539 miles between roadcalls.

Route Description Summary

Fixed Route Boardings		Passengers by Revenue Hrs/Miles			Service Days		Fiscal YTD Comparison Passenger Boardings	
June 2011 - Fixed Route Boardings	271,565	Revenue Hours -	June 11	17,635	Weekdays - June 11	22	Fiscal 2011 YTD	3,304,522
Pavilion	0		June 10	18,008	June 10	22		
Bus Bridge	349	Revenue Miles -	June 11	191,644	Saturdays - June 11	4	Fiscal 2010 YTD	3,235,722
Special Event	0		June 10	198,960	June 10	4		
					Sundays - June 11	4		
					June 10	4		
June 2011 Total Boardings	271,914	Passengers per Mile		1.42	Total Days - 2011	30	YTD Trend	97.9%
June 2010 Total Boardings	258,017	Passengers per Hour		15.42	2010	30	Monthly Trend	94.6%

June 2011 Fixed Route Passenger Total						June 2011 Weekday Average	June 2011 Passengers per Revenue Hour
Route	Destination Information	Weekday	Saturday	Sunday	Total		
1	Rossmoor / Shadelands	8,636			8,636	393	15.2
2	Rudgear / Walnut Creek	1,228			1,228	56	6.3
4	Walnut Creek Downtown Shuttle	20,847	2,050	1,606	24,503	948	26.5
5	Creekside / Walnut Creek	1,669			1,669	76	8.1
6	Lafayette / Moraga / Orinda	6,687	406	195	7,288	304	10.0
6L	Orinda / Orinda Village	65			65	3	3.1
7	Shadelands / Pleasant Hill / Walnut Creek	5,087			5,087	231	7.2
9	DVC / Walnut Creek	14,473			14,473	658	15.5
10	Concord / Clayton Rd	22,751			22,751	1,034	25.4
11	Treat Blvd / Oak Grove	6,011			6,011	273	15.3
14	Monument Blvd	14,550			14,550	661	16.4
15	Treat Boulevard	10,730			10,730	488	16.9
16	Alhambra Ave / Monument Blvd	18,531			18,531	842	14.5
17	Olivera/Solano / Salvio / North Concord	5,336			5,336	243	12.8
18	Amtrak / Merello / Pleasant Hill	9,187			9,187	418	13.2
19	Amtrak / Pacheco Blvd / Concord	3,216			3,216	146	10.6
20	DVC / Concord	24,376			24,376	1,108	24.8
21	Walnut Creek / San Ramon Transit Center	14,427			14,427	656	14.3
25	Lafayette / Walnut Creek	1,156			1,156	53	4.5
28	North Concord / Martinez	6,639			6,639	302	9.8
35	Dougherty Valley	7,823			7,823	356	10.9
36	San Ramon / Dublin	5,477			5,477	249	9.2
91X	Concord Commuter Express	963			963	44	11.5
92X	Ace Shuttle Express	4,483			4,483	204	24.5
93X	Kirker Pass Express	4,445			4,445	202	16.4
95X	San Ramon / Danville Express	3,905			3,905	177	17.5
96X	Bishop Ranch Express	11,299			11,299	514	16.4
97X	Bishop Ranch Express	2,080			2,080	95	9.6
98X	Martinez Express	7,443			7,443	338	12.8
301	Rossmoor / John Muir Medical Center		330	248	577	0	7.7
311	Concord / Oak Grove / Treat Blvd / WC		872	652	1,525	0	12.6
314	Clayton Rd / Monument Blvd / PH		4,313	3,067	7,380	0	22.6
315	Concord / Willow Pass / Landana		229	175	404	0	7.2
316	Alhambra / Merello / Pleasant Hill		1,147	861	2,008	0	14.3
320	DVC / Concord		885	553	1,438	0	14.3
321	San Ramon / Walnut Creek		951	712	1,663	0	11.7
600's	Select Service	8,792			8,792	400	23.6
TOTALS		252,313	11,183	8,069	271,565	11,469	15.4

Route Description Summary

Fixed Route Boardings		Passengers by Revenue Hrs/Miles			Service Days		Fiscal YTD Comparison Passenger Boardings	
July 2011 - Fixed Route Boardings	238,590	Revenue Hours -	July 11	15,865	Weekdays - July 11	20	Fiscal 2012 YTD	238,590
Pavilion	0		July 10	17,233	July 10	21		
Bus Bridge	0	Revenue Miles -	July 11	177,298	Saturdays - July 11	5	Fiscal 2011 YTD	247,315
Special Event	0		July 10	184,072	July 10	5		
					Sundays - July 11	5		
					July 10	4		
July 2011 Total Boardings	238,590	Passengers per Mile		1.35	Total Days - 2011	30	YTD Trend	103.5%
July 2010 Total Boardings	247,315	Passengers per Hour		15.04	2010	30	Monthly Trend	103.5%

July 2011 Fixed Route Passenger Total						July 2011 Weekday Average	July 2011 Passengers per Revenue Hour
Route	Destination Information	Weekday	Saturday	Sunday	Total		
1	Rossmoor / Shadelands	7,855			7,855	393	15.3
2	Rudgear / Walnut Creek	1,245			1,245	62	7.1
4	Walnut Creek Downtown Shuttle	19,867	2,839	2,080	24,786	993	27.9
5	Creekside / Walnut Creek	1,453			1,453	73	7.9
6	Lafayette / Moraga / Orinda	6,166	465	316	6,947	308	9.9
7	Shadelands / Pleasant Hill / Walnut Creek	4,669			4,669	233	7.3
9	DVC / Walnut Creek	11,784			11,784	589	14.2
10	Concord / Clayton Rd	18,956			18,956	948	24.5
11	Treat Blvd / Oak Grove	5,071			5,071	254	14.3
14	Monument Blvd	13,225			13,225	661	16.8
15	Treat Boulevard	9,245			9,245	462	16.0
16	Alhambra Ave / Monument Blvd	14,894			14,894	745	14.3
17	Olivera/Solano / Salvio / North Concord	4,958			4,958	248	13.4
18	Amtrak / Merello / Pleasant Hill	8,049			8,049	402	12.9
19	Amtrak / Pacheco Blvd / Concord	3,061			3,061	153	11.1
20	DVC / Concord	20,739			20,739	1,037	23.0
21	Walnut Creek / San Ramon Transit Center	11,967			11,967	598	13.2
25	Lafayette / Walnut Creek	1,087			1,087	54	4.7
28	North Concord / Martinez	5,421			5,421	271	9.0
35	Dougherty Valley	6,825			6,825	341	10.5
36	San Ramon / Dublin	4,886			4,886	244	9.2
91X	Concord Commuter Express	854			854	43	11.0
92X	Ace Shuttle Express	3,612			3,612	181	21.8
93X	Kirker Pass Express	3,569			3,569	178	14.7
95X	San Ramon / Danville Express	3,385			3,385	169	16.8
96X	Bishop Ranch Express	10,050			10,050	502	15.7
97X	Bishop Ranch Express	2,206			2,206	110	11.1
98X	Martinez Express	6,585			6,585	329	12.5
301	Rossmoor / John Muir Medical Center		559	296	855	0	9.5
311	Concord / Oak Grove / Treat Blvd / WC		1,145	903	2,048	0	13.6
314	Clayton Rd / Monument Blvd / PH		5,696	3,849	9,545	0	23.5
315	Concord / Willow Pass / Landana		390	398	788	0	11.7
316	Alhambra / Merello / Pleasant Hill		1,653	1,134	2,786	0	16.0
320	DVC / Concord		1,386	705	2,091	0	16.3
321	San Ramon / Walnut Creek		1,337	934	2,271	0	13.0
600's	Select Service	823			823	41	16.2
TOTALS		212,506	15,471	10,613	238,590	10,625	15.0

* Data from Link

** Seasonal Route