

To: Operations and Scheduling Committee

Date: September 28, 2011

From: Anne Muzzini, Director of Planning and Marketing *AM*

Reviewed By: *AM*

SUBJECT: Alamo Creek T-1 District Update

SUMMARY OF ISSUES:

The Alamo Creek T-1 District was approved by the County in 2005 and put in place a \$356 per EDU (development unit) fee per year to be used for transportation. The area is located south of Camino Tassajara and east of the Danville city limit. A total of 785 EDU's have been constructed and a revenue stream of \$279,460 a year is being collected. Funds collected to date have not been spent.

I spoke with Susan Cohen, Special Districts Manager, in the Contra Costa County Public Works Department about the status of the Alamo Creek transportation plan. She reports that a survey of residents has been done and that she has had discussions with transportation professionals such as Lynn Overcashier at 511.org and Lisa Bobadilla from the City of San Ramon. CCCTA has not been part of any planning efforts for this area in the past two years. We brainstormed about possible transit service options for the neighborhood including an employee shuttle, general public demand response service, and van pool creation.

Currently CCCTA serves the neighborhood with a school tripper that takes students home from Dougherty Valley High and Gale Ranch Middle school.

I invited Ms. Cohen to make a presentation to the O&S Committee but was told that it is too early in the process. The public works staff plans on retaining a consultant that will help them develop a transportation plan in the year to come.

RECOMMENDATIONS: None at this time.

FINANCIAL IMPLICATIONS: None at this time.