Advisory Committee

County Connection Office – Board of Director Room 2477 Arnold Industrial Way, Concord, CA 94520

Friday, November 11, 2011 9:30 AM – 12:00 PM

Agenda

- 1. Call to Order Roll Call
- 2. Agenda Approval*
- 3. Approval of Minutes of September 9, 2011 meeting*
- 4. Public Comment
- 5. Community Van Program Verbal Update
- 6. Mobility Management Project Update*
- 7. ADA Monthly Reports
 - a. ADA Certification and Recertification Reports*
 - b. LINK Monthly Operating Reports* August/September
 - c. Ramp Events-August/September*
- 8. Fixed Route Monthly Reports
 - a. Fixed Route Ridership Report-August/Sept.*
 - b. Driver Appreciation Winners: October-John Vassallo & November-Sheryl Robinson
 - c. Fixed-Route Customer Service Reports-September/October
 - d. CCCTA Website User Information-September/October*
- 9. Committee Member Communications
 - a. Committee contact information.
- 10. Adjournment Next meeting December 9, 2011

*Enclosure

County Connection Scheduled Committee Meeting agendas are posted at www.cccta.org.

General Information

Availability of Public Records: All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body, will be available for public inspection at 2477 Arnold Industrial Way, Concord, California, at the same time that the public records are distributed or made available to the legislative body. The agenda and enclosures for this meeting are posted also on our website at <a href="https://www.cccta.com/www.

<u>Public Comment</u>: Each person wishing to address the CCCTA Advisory Committee is requested to complete a Speakers Card for submittal to the Committee Chair before the meeting convenes or the applicable agenda item is discussed. Persons who address the Committee are also asked to furnish a copy of any written statement to the staff liaison. A period of thirty (30) minutes has been allocated for public comments concerning items of interest within the subject

matter jurisdiction of the Committee. Each individual will be allotted three minutes, which may be extended at the discretion of the Committee Chair.

Accessible Public Meetings: Upon request, CCCTA will provide written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. Please send a written request, including your name, mailing address, phone number and brief description of the requested materials and preferred alternative format or auxiliary aid or service so that it is received by CCCTA at least 48 hours before the meeting convenes. Requests should be sent to Manager of Marketing, 2477 Arnold Industrial Way, Concord, CA 94520 or burdick@cccta.org.

Shuttle Service: With 24-hour notice, a CCCTA LINK shuttle can be available at the North Concord BART station for individuals who want to attend this meeting. To arrange for the shuttle service, please call Robert Greenwood at (925) 680-2072, no later than 24 hours prior to the start of the meeting.



Advisory Committee

Summary Minutes

Meeting of September 9, 2011

The meeting was called to order at 9:35 AM.

Members present were Phil Reed, David Loyd, Sandra Smith, and Charles Hogle, and Sue Littlehale.

Staff present: Mary Burdick (CCCTA)

Guests: None

Approval of Agenda

The agenda was approved.

Approval of the Minutes of July 8, 2011

The minutes were approved with notation of two typos.

Public Comment

None

Community Van Program

Ms. Burdick reported that a total of four applications were received, and two met the program requirements – Futures Explored, and the Lamorinda Spirit Van. Mr. Reed questioned what would happen with these vehicles, and Ms. Burdick replied that the Director of Maintenance and the Director of Administration were currently discussing the possibility of creating a 2nd tier process.

RTC Discount Card Pilot Program

Ms. Burdick reported that with the implementation of the Clipper program within the seven large transit agencies, most are eliminating traditional paper tickets. A pilot program will go into effect on October 1, 2011 allowing RTC cardholders who require attendants, to apply for a second Clipper enabled discount card for their attendant to use when traveling with their companion. The card issued for the attendant will have the eligible card holder photo, and the eligible cardholder will be responsible for this additional card. MTC will monitor card use to assure that trips taken by the attendant coincide with those take by the cardholder.

ADA Monthly Reports

- A. ADA Certification and Recertification Report In both July and August 2011 those being certified and recertified for ADA service declined.
- B. LINK Monthly Report The Monthly reports for June and July were presented. Mr. Reed questioned the difference between the total of all listed trip (lines 17-20) and the

total passenger count in line 4. This is due to the fact that many trips carry more than one passenger. There was also a question about the relationship between the decline in total passengers vs. the decline in wheelchair users. Staff would confirm these numbers with LINK personnel. There was also a question about the number of ambulatory lift boardings. Staff reported LINK was asked to omit this line because it represents an internal control and is causing a lot of confusion.

C. Ramp Events – June and July reports were presented.

Driver Appreciation Program – Michael Moss was the August Winner, and Gil Duenas was the September winner. The committee recommended that this report as well as the ADA complaint verbal report be moved to the fixed-route report section. Additionally, staff will investigate the cost to have the fixed-route complaint program modified so the Committee can see a snapshot of complaint activity.

D. Ramp Events – The fixed route ramp report was reviewed.

Fixed-Route Staff Reports

- A. Fixed-route Ridership Report The monthly reports for July and August were reviewed.
- B. Driver Appreciation Winners Michael Moss was the August winner, and Gil Duenas was the September winner.
- C. Customer Service Reports Customer telephone contacts were presented. In July and August there were 112 telephone contacts that generated a customer service form for follow-up by the appropriate department. The majority of calls (101) were directed to the Operations department with issues ranging from buses running early, running late, conduct of operator, no-shows and pass ups.
- D. CCCTA Website User Information Staff provided user statistics for the month of July and August. Information includes total number of visits, number of unduplicated visits, pages per visit, total time on site, and the number of those accessing the site using a mobile device.

Committee Member Communication

Phil Reed asked that the list of Committee member contact information be included in the next packet. Sue Littlehale announced that a conference, sponsored by the Department of Motor Vehicles and aimed at senior citizens, would take place in Rossmoor in October.

Adjournment

The meeting was adjourned at 10:35 AM.

The next meeting was scheduled for Friday, November 11, 2011 at 9:30 AM.

Mary Burdick, Manager of Marketing/Public Relations

Inter Office Memo

To: County Connection Advisory Committee

Date: November 2, 2011

From: Mary Burdick, Sr. Manager of Marketing

Reviewed By:

SUBJECT: Mobility Management Request For Proposals

SUMMARY OF ISSUES:

In 2008 and 2009 FTA New Freedom funds were allocated to develop and Mobility Management Program as a regional project. Since the retirement of a key CCCTA staff member in June 2010 project management was shifted to AC Transit and has since stalled. Because these funds need to be drawn down, County Connection staff has assumed responsibility for moving the project forward as a county wide project rather than a larger, regional project.

An RFP has been issued to seek a qualified firm to conduct the transportation resource inventory in Contra Costa County, and to develop the Mobility Manage Plan. The project is being divided into three phases: 1) Mobility Options Inventory; 2) The Mobility Management Plan, and; 3) Web Enabled Senior/Disabled Transportation Database. Funding for the first two phases (\$143,750) have been allocated to County Connection, and funds for the third phase (\$120,000) has been allocated to the Contra Costa Transportation Authority.

All submissions are due to CCCTA by 3:00 PM on Friday, November 11, 2011.

ADA CERTIFICATION and RECERTIFICATION FY 2012

TOTAL	i con		MAY	APR	MAR	FEB	JAN	DEC	NOV	OCT	SEPT	AUG	JUL		MONTH		
224										53	63	53	55	Total	Cert		١
160										37	51	35	37	Senior	Certified	FY 2012	
2											0	0		Total	Dei	2012	
0										0	0	0	0	Senior	Denied		
743	28	5	61	89	64	70	51	60	69	53	61	62	65	Total	Cer		1
513	J.B	s O	40	51	51	49	36	34	39	38	46	42	48	Senior	Certified	FY	
4		>	-		0	0		0		0	0	0		Total	De	FY 2011	
2	-	>	0	0	0	0		0	o	0	0	_	0	Senior	Denied		
136										36	29	37	34	Total	Rece		
82										22	17	24	19	Senior	Recertified	FY:	
0										0	0	0	0	Total	De	2012	
0										0	0	0	0	Senior	Denied	i	
571	45	ì	60	34	57	33	46	37	47	52	54	59	47	Total	Rece		
367	23	3	34	27	40	17	34	28	28	31	34	34	37	Senior	Recertified	FY 2011	
ω			0	0	0		0	0	0	0	0		0	Total	Dei	2011	
1	ے ا		0	0	0	0	0	0	0	0	0	0	0	Senior	Denied		

^{3,354} Total CCCTA, Active, ADA Eligible in the Regional Eligibility Database (RED)

CCCTA LINK MONTHLY OPERATING SUMMARY AUGUST FY11/12

		AUGUST	AUGUST	YTD	YTD
	SUMMARY	FY 10/11	FY 11/12	FY 10/11	FY 11/12
1	TOTAL CLIENTS	12,904	13,610	25,235	25,463
2	TOTAL ATTENDANTS	1,143	1,033	2,292	2,009
3	TOTAL COMPANIONS	57	104	119	169
	TOTAL PASSENGERS	14,104	14,747	27,646	27,641
5	TOTAL SERVICE DAYS	31	31	61	61
6	VEHICLE REVENUE HOURS	7,179	7,079	14,077	13,337
7	VEHICLE SERVICE HOURS	8,724	8,653	17,081	16,272
8	VEHICLE NON REV HOURS	1,546	1,574	3,004	2,935
9	VEHICLE SERVICE MILES	136,386	136,447	268,665	254,646
	VEHICLE REVENUE MILES	112,189	112,852	217,766	209,824
	VEHICLE NON REV MILES	24,197	23,595	48,194	44,822
	PASS. PER REVENUE HOUR	1.96	2.08	1.96	2.07
	CLIENT PER REVENUE HOUR	1.80	1.92	1.79	1.91
	PASS. PER SERVICE HOUR	1.62	1.70	1.62	1.70
	PASS. PER SERVICE MILE	0.10	0.11	0.10	0.11
	PASS. PER REVENUE MILE	0.13	0.13	0.13	0.13
	TOTAL TRANSFER TRIPS	1,038	1,198	2,104	2,035
	SAME DAY TRIPS	255	288	500	507
	SUBSCRIPTION TRIPS	8,473	8,838	16,545	16,658
20	DEMAND	4,294	4,697	8,418	8,654
	FAREBOX REVENUE	\$14,639.50	\$15,441.00	\$28,433.00	\$28,757.00
	PREPAID CLIENTS	\$26,492.50	\$13,465.00	\$51,422.50	\$25,706.75
23	COLLECTED BILLING	\$1,424.00	\$23,220.00	\$2,916.00	\$68,036.00
24	TOTAL REVENUE COLLECTED	\$42,556.00	\$52,126.00	\$82,771.50	\$122,499.75
25	CHARGEARI E ACCIDENTO	_			
	CHARGEABLE ACCIDENTS	0	l	0	1
26	SERVICE COMPLAINTS	0	0	0	2
27	SERVICE COMMENDATIONS	0	0	0	1
	SERVICE DENIALS	0	0	0	0
29	ROAD CALLS	2	2	7	4
	DRIVER TURNOVER	0	1.0	2.9	3.1
31	SCHEDULE ADHERENCE	94%	94%	94%	96%
32	WHEELCHAIR BOARDING'S	0.400	0.604	0.000	
	W/C LIFT AVAILABILITY	3,486	3,624	6,802	6,802
ŲŪ	WIC EIN AVAILABILITY	100%	100%	100%	100%
34	REGISTERED CLIENTS	8,765	10.022	NIA	314
	UNDUPLICATED CLIENTS	1,080	10,032 1,077	NA	NA
	NO-SHOWS	1,000	•	NA	NA
	CANCELS	1,805	69 2,158	215	121
	AVG. TRIP LENGTH (MILES)	9.7		3,866	4,254
50	J. T. CLITOTTI (MILLO)	9, 1	9.3	9.7	9.2
39	AVG. SM BUSES IN SERVICE	5	8	5	o
	AVG. BUSES IN SERVICE	48	55	5 48	8
	TOTAL FUEL/GALLONS	18,272.4			55 27.510
	FLEET M.P.G.		19,465	37,388.6	37,510
-72	· ····································	7.6	7.0	6.9	6.8

CCCTA LINK MONTHLY OPERATING SUMMARY SEPTEMBER FY11/12

		SEPTEMBER	SEPTEMBER	YTD	YTD
	SUMMARY	FY 10/11	FY 11/12	FY 10/11	FY 11/12
1	TOTAL CLIENTS	13,029	13,080	38,264	38,543
2	TOTAL ATTENDANTS	1,135	969	3,427	2,978
3	TOTAL COMPANIONS	41	92	160	261
4	TOTAL PASSENGERS	14,205	14,141	41,851	41,782
5	TOTAL SERVICE DAYS	29	29	90	90
6	VEHICLE REVENUE HOURS	6,922	6,780	20,999	20,117
7	VEHICLE SERVICE HOURS	8,395	8,228	25,476	24,500
8	VEHICLE NON REV HOURS	1,473	1,448	4,477	4,383
9	VEHICLE SERVICE MILES	130,552	135,306	399,217	389,952
	VEHICLE REVENUE MILES	108,032	113,441	325,798	323,265
	VEHICLE NON REV MILES	22,520	21,865	70,714	66,687
	PASS. PER REVENUE HOUR	2.05	2.09	1.99	2.08
	CLIENT PER REVENUE HOUR	1.88	1.93	1.82	1.92
	PASS. PER SERVICE HOUR	1.69	1.72	1.64	1.71
	PASS. PER SERVICE MILE	0.11	0.10	0.10	0.11
	PASS. PER REVENUE MILE	0.13	0.12	0.13	0.13
17	TOTAL TRANSFER TRIPS	1,307	913	3,411	2,948
	SAME DAY TRIPS	112	266	612	773
	SUBSCRIPTION TRIPS	8,565	8,277	25,110	24,935
20	DEMAND	4,303	4,705	12,721	13,359
	FAREBOX REVENUE	\$15,054.00	\$14,362.00	\$43,487.00	\$43,119.00
	PREPAID CLIENTS	\$24,365.00	\$11,102.00	\$75,787.50	\$36,809.00
23	COLLECTED BILLING	\$12,236.00	\$15,532.00	\$15,152.00	\$83,568.00
24	TOTAL REVENUE COLLECTED	\$51,655.00	\$40,996.00	\$134,426.50	\$163,496.00
	CHARGEABLE ACCIDENTS	0	1	0	2
	SERVICE COMPLAINTS	0	1	0	3
27	SERVICE COMMENDATIONS	0	2	0	3
28	SERVICE DENIALS	0	0	0	0
	ROAD CALLS	4	4	11	8
	DRIVER TURNOVER	0	1	3	5
31	SCHEDULE ADHERENCE	95%	92%	94%	96%
	WHEELCHAIR BOARDING'S	3,345	3,406	10,147	10,208
33	W/C LIFT AVAILABILITY	100%	100%	100%	100%
	REGISTERED CLIENTS	9,073	9,374	N/A	N/A
	UNDUPLICATED CLIENTS	1,080	1,065	N/A	N/A
	NO-SHOWS	107	77	322	198
	CANCELS	1,845	1,826	5,711	6,080
38	AVG. TRIP LENGTH (MILES)	9.2	9.6	9,5	9.3
<u>.</u> -					
	AVG. SM BUSES IN SERVICE	3	8	3	8
	AVG. BUSES IN SERVICE	48	55	48	55
41	TOTAL FUEL/GALLONS	17,780	18,537	55,169	56,047
42	FLEET M.P.G.	7.3	7.3	7.2	7.0

Operations Data Summary

RAMP EVENTS BY ROUTE

(sort by YTD Total - decending order)

	····				(SOFT D)	/ 11D 10ta	l - decendir	ig oraer)	·	,			1
Route	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	YTD Total
10	161	449	374										984
28	28	383	398										809
20	41	419	304										764
16	155	302	252										709
35	406	98	61										565
15	204	164	177										545
21	274	105	115										494
17	339	74	73										486
4	103	160	151										414
18	90	130	143										363
98X	2	177	175										354
11	240	31	63										334
1	74	84	139										297
9	26	166	97										289
314	128	84	32										244
14	35	116	89										240
19	148	18	23										189
36	52	26	91										169
25	84	45	39										168
6	10	40	116										166
301	147	0	4										151
96X	7	66	59										132
316	69	31	20										120
600's		50	47										97
97X	89	4	2										95
5	15	50	24										89
7	0	52	20										72
310	3	8	57										68
315	25	19	23										67
320	30	20	17										67
311	15	12	26										53
91X	17	9	8										34
2	7	21	5										33
93X	1	14	16										
95X	11	8	9										31
321	6	4	,										28
92X		1	3										10
Total	3,042	3,440	3,252	0	0	0	0	0	0	0	0	0	0 734
	- j- 	٠,٠١٠	-, 	v	v	J	v	v	v	U	U	V	9,734
$\div 2 = $	1,521	1,720	1,626	0	0	0	0	0	0	0	0	0	4,867



Inter Office Memo

Agenda Item 7.a

TO: O&S Committee

DATE:

September 28, 2011

FROM: Anne Muzzini

SUBJ:

Fixed Route Reports

Director of Planning & Marketing

Fixed Route Operating Reports for August 2011

1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

FY	20	4	2
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<u>Title</u>	Current Month	YTD Avg	Annual Goal
Total Passengers	269,149		
Average Weekday	10,825	10,725	
Pass/Rev Hour	17.0	16.0	FY11 Goal > 17.0
Missed Trips	0.08%	0.07%	FY11 Goal < 0.25%
Miles between Road Calls	53,944	30,900	FY11 Goal > 18,000
			* Based on Standards from updated SRTP

Analysis

Average weekday ridership is slightly higher in August (10,825 passengers) from July (10,625 passengers), which is typical with the addition of school routes. Ridership this year is slightly higher than August of last year (10,763 passengers). Productivity in August was higher to 17.0 passengers per hour from the July level of 15.0 passengers per hour. The fall schedule began on August 21, 2011 and includes school trips.

The percentage of missed trips was higher in July (0.08%) as compared to the prior month (July = 0.06%). The YTD average is 0.16% missed trips.

The number of miles between roadcalls was equal to 53, 944 miles in August which is higher than the prior month when we experienced 46,361 miles between roadcalls. The year to date average is 30,900 miles between roadcalls.

MONTHLY BOARDINGS

Fixed Route Boardings	Passengers b	y Revenue Hr	Service Days		Fiscal YTD Comparison Passenger Boardings			
August 2011 - Fixed Route Boardings	269,131	Revenue Hours -	August 11	18,119	Weekdays - August 11	23	-	
			August 10	17,615	August 10	22	Fiscal 2012 YTD	507,739
Bus Bridge	18	Revenue Miles -	August 11	201,212	Saturdays - August 11	4		
			August 10	196,810	August 10	4	Fiscal 2011YTD	507,661
Special Event	0			Ī	Sundays - August 11	4		
					August 10	5		
August 2011 Total Boardings	269,149	Passeng	gers per Mile	1.34	Total Days - 2011	31	YTD Trend	100,0%
August 2010 Total Boardings	260,346	Passenge	ers per Hour	14,85	2010	31	Monthly Trend	96.6%

	200,340		ers per Hour	14,85	2010	31 Monthly Trend	96.6%
Route		2011 Fixed Route Weekday	Passenger To Saturday	otal Sunday	Total	August 2011 Weekday Average	August 2011 Passengers per Revenue Hour
1	Rossmoor / Shadelands	8,402	,		8,402		
2	Rudgear / Walnut Creek	1,412			1,412	365	
4	Walnut Creek Downtown Shuttle	21,818	2,430	1,697	25,945	61	1
5	Creekside / Walnut Creek	1,488	2,150	1,027	1,488	949	
6	Lafayette / Moraga / Orinda	7,484	238	365	8,087	65 325	
7	Shadelands / Pleasant Hill / Walnut Creek	5,160	200	000	5,160	224	
9	DVC / Walnut Creek	14,025			14,025	610	
10	Concord / Clayton Rd	21,645			21,645	941	
11	Treat Blvd / Oak Grove	6,245			6,245	272	
14	Monument Blvd	13,486			13,486	586	
15	Treat Boulevard	9,655			9,655	420	
16	Alhambra Ave / Monument Blvd	15,585			15,585	678	
17	Olivera/Solano / Salvio / North Concord	5,250			5,250	228	
18	Amtrak / Merello / Pleasant Hill	9,838			9,838	428	
19	Amtrak / Pacheco Blyd / Concord	3,414			3,414	148	
20	DVC / Concord	26,562			26,562	1,155	
21	Walnut Creek / San Ramon Transit Center	13,134			13,134	571	
25	Lafayette / Walnut Creek	1,082			1,082	47	
28	North Concord / Martinez	6,768			6,768	294	
35	Dougherty Valley	7,203			7,203	313	
36	San Ramon / Dublin	5,225			5,225	227	
91 X	Concord Commuter Express	943			943	41	
92X	Ace Shuttle Express	4,328			4,328	188	
93 X	Kirker Pass Express	4,498			4,498	196	
95X	San Ramon / Danville Express	3,740			3,740	163	
96X	Bishop Ranch Express	10,616			10,616	462	
97X	Bishop Ranch Express	2,366			2,366	103	
98X	Martinez Express	7,406			7,406	322	
250 *	Gael Rail Service	3	12	6	21	3	
301	Rossmoor / John Muir Medical Center		317	250	567	0	
310	Concord Bart / Clayton Rd / Kirker Pass		1,661	1,357	3,018	0	
311	Concord / Oak Grove / Treat Blvd / WC		915	681	1,596	0	
314	Clayton Rd / Monument Blvd / PH		2,403	1,696	4,100	0	
315	Concord / Willow Pass / Landana		296	218	514	0	1
316	Alhambra / Merello / Pleasant Hill		1,189	1,026	2,215	0	1
320	DVC / Concord		1,051	595	1,646	0	}
321	 San Ramon / Walnut Creek		1,082	666	1,748	0	
	Select Service	10,196	*,***	000	10,196	443	
	TOTALS	248,980	11,594	8,557	269,131	10,825	



Inter Office Memo

Agenda Item 7.a

TO: O&S Committee

DATE:

October 19, 2011

FROM: Anne Muzzini

SUBJ:

Fixed Route Reports

Director of Planning & Marketing

Fixed Route Operating Reports for September 2011

1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

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	r 1 2() 1. <i>L</i>	
<u>Title</u>	Current Month	YTD Avg	Annual Goal
Total Passengers	286,117		
Average Weekday	12,615	11,355	
Pass/Rev Hour	16.6	16.2	FY11 Goal > 17.0
Missed Trips	0.12%	0.09%	FY11 Goal < 0.25%
Miles between Road Calls	52,988	31,777	FY11 Goal > 18,000
			* Based on Standards from updated SRTP

Analysis

Average weekday ridership is higher in September (12,615 passengers) from August (10,825 passengers), which is typical with the addition of school routes. Ridership this year is equal to September of last year (12,658 passengers). Productivity in September is slightly lower to 16.6 passengers per hour from the August level of 17.0 passengers per hour. The fall schedule, which includes school trips, began on August 21, 2011.

The percentage of missed trips was higher in September (0.12%) as compared to the prior month (August = 0.08%). The YTD average is 0.09% missed trips.

The number of miles between roadcalls was equal to 52, 988 miles in September which is lower than the prior month when we experienced 53,944 miles between roadcalls. The year to date average is 31,777 miles between roadcalls.

MONTHLY BOARDINGS
Operations Data Summary

Fixed Route Boardings	Passengers	by Revenue Hrs	Service Days		Fiscal YTD Comparison Passenger Boardings			
September 2011 - Fixed Route Boardings	286,117	Revenue Hours -	September 11	17,221	Weekdays - September 11	21		
			September 10	17,282	September 10	21	Fiscal 2012 YTD	793,856
Bus Bridge	0	Revenue Miles -	September 11	192,018	Saturdays - September 11	4		•
			September 10	191,471	September 10	4	Fiscal 2011YTD	794,771
Special Event	0				Sundays - September 11	4		•
					September 10	4		
September 2011 Total Boardings	286,117	Passei	ngers per Mile	1.49	Total Days - 2011	29	YTD Trend	100.1%
September 2010 Total Boardings	287,110	Passengers per Hour		16.61	2010 29		Monthly Trend	100.3%

Depten	inter 2010 Total Boardings 287,110	Passeng	gers per Hour	16.61	2010	29 Monthly Trend	100.3%
Route		r 2011 Fixed Rou	J			September 2011 Weekday	September 2011 Passengers per
		Weekday	Saturday	Sunday	Total	Average	Revenue Hour
1	Rossmoor / Shadelands	7,730			7,730	368	14.3
2	Rudgear / Walnut Creek	1,347			1,347	64	7.7
4	Walnut Creek Downtown Shuttle	20,165	2,327	1,836	24,328	960	27.1
5	Creekside / Walnut Creek	1,478			1,478	70	7.3
6	Lafayette / Moraga / Orinda	10,778	670	487	11,935	513	16.7
	Shadelands / Pleasant Hill / Walnut Creek	4,562			4,562	217	6.8
9	DVC / Walnut Creek	12,651			12,651	602	14.5
10	Concord / Clayton Rd	22,669			22,669	1,079	27.9
11	Treat Blvd / Oak Grove	6,934			6,934	330	18.5
14	Monument Blvd	13,424			13,424	639	16.2
15	Treat Boulevard	10,903			10,903	519	18.2
16	Alhambra Ave / Monument Blvd	15,637			15,637	745	14.3
17	Olivera/Solano / Salvio / North Concord	5,197			5,197	247	13.4
18	Amirak / Merello / Pleasant Hill	10,292			10,292	490	15.7
19	Amtrak / Pacheco Blvd / Concord	3,221			3,221	153	11.1
20	DVC / Concord	26,089			26,089	1,242	27.5
21	Walnut Creek / San Ramon Transit Center	13,301			13,301	633	13.4
25	Lafayette / Walnut Creek	1,129			1,129	54	4.7
28	North Concord / Martinez	6,777			6,777	323	10.7
35	Dougherty Valley	7,911			7,911	377	11.6
36	San Ramon / Dublin	5,484			5,484	261	9.8
91X	Concord Commuter Express	837			837	40	11.1
92X	Ace Shuttle Express	3,963			3,963	189	i
93X	Kirker Pass Express	4,159			4,159	198	21.7
95X	San Ramon / Danville Express	3,714			3,714	ļ	16.3
	Bishop Ranch Express	10,008			10,008	177	17.6
97X	Bishop Ranch Express	2,238			2,238	477	15.1
	Martinez Express	7,096				107	10.4
	Gael Rail Service	145	242	114	7,096	338	12.8
	Rossmoor / John Muir Medical Center	T T D	317	267	501	15	5,3
	Concord Bart / Clayton Rd / Kirker Pass		1,685		584	0	8,0
	Concord / Oak Grove / Treat Blvd / WC		830	1,317	3,002	0	27.9
	Clayton Rd / Monument Blvd / PH			752	1,582	0	13,1
	Concord / Willow Pass / Landana		2,575	1,789	4,364	0	20.0
	Alhambra / Merello / Pleasant Hill		260	184	443	0	8.2
	DVC / Concord		1,334	981	2,315	0	16.5
	San Ramon / Walnut Creek		955	540	1,495	0	14.7
ļ	Sali Ramon / Walnut Creek Select Service	0.000	1,052	682	1,734	0	12.4
	TOTALS	25,083	10.045	0.440	25,083	1,194	29.8
	IVIALIS	264,922	12,247	8,948	286,117	12,615	16.6

^{*} Data from Link

^{**} Seasonal Route

FY11 Web Use Statistics

Mobile Device	Avg. Time	Pages/Visit	% New Visitor	Unique Visitors	Total Visitors	July
						August
						Sept.
4,601	3:31	3.77	45.72	14,950	26,931	Oct.
4,598	3:59	3.59	43.91	13,758	24,448	Nov
5,094	3:17	3.57				Dec
6,075	3:27	3.56	41.26	15,275	29,181	Jan {
6,109	3:17	3.32	40.59	13,093	23,344	Feb I
7,112	3:17	3.15	40.33	15,790	29,519	March
6,802	3:28	3.15	41.04	15,033	27,952	April
7,656	2:58	3.05	39.65	16,167	30,417	γe
7,713	3:21	3.23	42.29	17,147	30,898	June

FY12 Web Use Statistics

Mobile D	Avg. Time	Pages/Vi	% New Visitor	Unique \	Total Visitors	
						Ju
7,929	3:13	3.13	42.28	16,195	29,970	July A
10,640	3:14	3.19	40.99	21,143	40,496	ugust :
10,772	3:00	3.06	40.88	19,225	36,252	ept.
10,746	2:57	2.97	39.75	18,246	33,885	Oct.
						Nov
						Dec.
						Jan
						Feb
						March
						April
						May

June

TERMS

Visitors - Total number of visitors to the site during time period

New Visits — Percentage of people who had never visited the site before during the time period.

Unique Visitors – Total number of unduplicated visitors during time period.

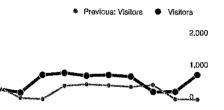
Mobile Devices – Total number of visitors accessing the website using a mobile devise.

2,000

1,000

Comparing to: Oct 1, 2010 - Oct 31, 2010

Oct 24



18,246 people visited this site

Oct 10

Oct 17

33,885 Visits

Previous: 26,499 (27.87%)

18,246 Absolute Unique Visitors

Previous: 14,276 (27.81%)

100,592 Pageviews

Previous: 98,870 (1.74%)

2.97 Average Pageviews

Previous: 3.73 (-20.44%)

00:02:57 Time on Site

Previous: 00:03:28 (-15.33%)

37.90% Bounce Rate

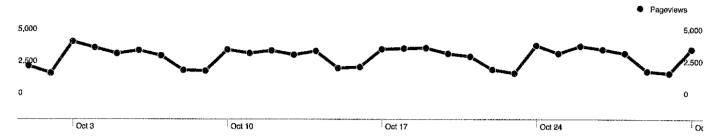
Previous: 27,94% (35.68%)

39.75% New Visits

Previous: 44.91% (-11.48%)

Technical Profile

Browser	Visits	% visits
Safari		
Oct 1, 2011 - Oct 31, 2011	9,503	28.04%
Oct 1, 2010 - Oct 31, 2010	7,797	29.42%
% Change	21.88%	-4.69%
Internet Explorer		
Oct 1, 2011 - Oct 31, 2011	9,031	26.65%
Oct 1, 2010 - Oct 31, 2010	10,179	38.41%
% Change	-11.28%	-30.62%



1,181 pages were viewed a total of 100,592 times

Content Perform	ance				
Pageviews 100,592 % of Site Total: 100.00%	Unique Pageviews 72,730 % of Site Total: 100.00%	Avg. Time on Page 00:01:30 Site Avg: 00:01:30 (0.00%)	Bounce Rate 37.91% Site Avg: 37.91% (0.00%)	% Exit 33.68% Site Avg: 33.68% (0.00%)	\$ Index \$0.00 Site Avg: \$0.00 (0.00%)

100.00%	00:01:30	0.00%)		:		•
Page	Pageviews	Unique Pageviews	Avg. Time on Page	Bounce Rate	% Exit	\$ Index
1	26,777	17,456	00:01:10	26.76%	25.69%	\$0.00
/maps-schedules/	12,881	7,961	00:00:56	15.82%	15.98%	\$0.00
/tares/	3,831	2,766	00:01:17	40.18%	27.51%	\$0.00
/schedule/6/	3,438	3,022	00:04:18	84.90%	77.66%	\$0.00
/schedule/18/	2,480	1,912	00:02:57	64.79%	42.94%	\$0.00
/schedule/9/	2,269	1,834	00:02:19	67.59%	49.76%	\$0.00
/schedule/16/	1,936	1,475	00:02:02	69.47%	43.03%	\$0.00
/how-to-ride/	1,904	1,425	00:00:40	27.59%	9.14%	\$0.00
/schedule/10/	1,790	1,437	00:02:51	65.63%	51.51%	\$0.00
/schedule/21/	1,754	1,397	00:02:32	72.28%	51.20%	\$0.00
/schedule/98X/	1,754	1,446	00:02:06	78.94%	54.62%	\$0.00
/schedule/20/	1,731	1,448	00:01:48	71.51%	52.63%	\$0.00
/schedule/15/	1,515	1,216	00:02:51	72.09%	51.68%	\$0.00
/schedule/4/	1,395	1,153	00:02:59	76.70%	64.66%	\$0.00
/schedule/14/	1,354	1,095	00:02:28	69.44%	48.23%	\$0.00
/schedule/316/	1,353	1,054	00:02:40	77.29%	50.55%	\$0.00
/about/	1,219	939	00:00:35	52.38%	18.38%	\$0.00
/schedule/314/	1,203	962	00:02:25	69.71%	47.13%	\$0.00
/schedule/35/	1,181	909	00:02:19	76.89%	49.11%	\$0.00
/schedule/28/	1,165	884	00:02:31	68.35%	45.32%	\$0.00
/schedule/11/	1,119	928	00:02:01	68.09%	38.70%	\$0.00
	1					

/driver-login/	1,014	552	00:02:08	26.06%	48.03%	\$0.00
/schedule/96X/	983	768	00:02:41	71.67%	45.27%	\$0.00
/schedule/7/	919	704	00:02:25	75.95%	42.98%	\$0.00
/schedule/320/	908	738	00:02:08	76.43%	48.46%	\$0.00
/schedule/1/	848	581	00:02:05	56.76%	33.25%	\$0.00
/schedule/310/	782	653	00:02:21	88.24%	58.70%	\$0.00
/schedule/321/	779	657	00:02:15	74.10%	56.74%	\$0.00
/link/	755	575	00:01:03	37.59%	23.31%	\$0.00
/schedule/36/	743	532	00:01:51	65.57%	35.13%	\$0.00
/fares/where-to-buy/	742	550	00:01:44	72.97%	35.44%	\$0.00
/schedule/311/	733	599	00:02:00	70.71%	41.88%	\$0.00
/schedule/19/	729	518	00:01:34	58.14%	26.61%	\$0.00
/schedule/17/	663	538	00:01:48	69.90%	48.87%	\$0.00
/schedule/95X/	648	528	00:01:18	67.44%	31.33%	\$0.00
/how-to-ride/paying-your-fare/	517	425	00:01:43	62.50%	21.08%	\$0.00
/fares/clipper-card/	489	407	00:01:10	58.33%	25.36%	\$0.00
/schedule/93X/	489	366	00:02:29	74.44%	42.54%	\$0.00
/news/	477	359	00:00:40	42.86%	14.88%	\$0.00
/maps-schedules/school-routes-for- concordpleasant-hillwalnut-creek/	449	244	00:01:43	33.33%	22.27%	\$0.00
/schedule/250/	440	374	00:02:49	65.28%	51.59%	\$0.00
/schedule/5/	440	371	00:01:53	83.87%	47.27%	\$0.00
/schedule/2/	429	331	00:02:01	76.09%	43.82%	\$0.00
/schedule/97X/	406	289	00:01:51	56.25%	31.03%	\$0.00
/about/jobs/	394	233	00:01:11	32.26%	30.20%	\$0.00
/how-to-ride/places-to-go/	356	267	00:00:38	0.00%	9.55%	\$0.00
/schedule/92X/	342	258	00:03:00	50.75%	36.26%	\$0.00
/maps-schedules/school-routes-for- danvillesan-ramon/	326	176	00:01:26	38.89%	23.31%	\$0.00
/maps-schedules/school-routes-for- lafayettemoragaorinda/	309	186	00:01:15	60.00%	33.98%	\$0.00
/link/eligibility-registration/	285	201	00:02:28	45.45%	44.56%	\$0.00

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