

Inter Office Memo

To: Operations and Scheduling Committee **Date:** 7/3/2012

From: Anne Muzzini, Director of Planning & Marketing **Reviewed by**:

SUBJECT: ACE Train Expansion & Bus Service Change

Summary:

The San Joaquin Regional Rail Commission (SJRRC) operates the ACE Transit between Stockton and San Jose with stops in between. CCCTA operates the 92X under contract with SJRRC which connects the Mitchell park and ride, the Danville park and ride, and Bishop Ranch with the train at the Pleasanton station.

Currently the bus meets two trains in the morning and three trains in the evening. Since ridership on the ACE train has been growing, the SJRRC Board has authorized expansion in October and will be operating another train in the morning and evening. They are requesting that CCCTA expand the 92X service so that we meet additional trains.

Train times –	
Pleasanton Stop	
5:33am	Currently don't meet - Oct 1 request
6:48am	92X meet
7:53am	92X meet
8:43am	New train – Oct 1 request
4:28pm	92X meet
5:28pm	92X meet
6:28pm	92X meet
7:33pm	New train – no bus service requested

The contract with SJRRC establishes a cost per hour (\$45.89) and per mile (\$1.74) for service and they currently pay 27% of the cost with the remainder coming from Measure J Express Bus and SWAT TDM funds. The expanded service (2 more 92X trips) will cost an additional \$126,476 and the SJRRC proposes to pay 100% of this amount.

Action Requested:

Recommend that the Board approve amending the contract with SJRRC so that two additional trains are met with the 92X and that 100% of the cost is borne by the SJRRC.