

**MONTHLY BOARDINGS  
Operations Data Summary**

Fixed Route Boardings		Passengers by Revenue Hrs/Miles		Service Days		Fiscal YTD Comparison Passenger Boardings	
<b>April 2012 - Fixed Route Boardings</b>	258,198	Revenue Hours - April 12	17,602	Weekdays - April 12	21	Fiscal 2012 YTD	2,648,761
Bus Bridge		April 11	17,344	April 11	21		
Special Event		Revenue Miles - April 12	195,428	Saturdays - April 12	4	Fiscal 2011 YTD	2,734,078
		April 11	189,870	April 11	5		
				Sundays - April 12	5		
				April 11	4		
<b>April 2012 Total Boardings</b>	<b>258,198</b>	<b>Passengers per Mile</b>	<b>1.3</b>	<b>Total Days - 2012</b>	<b>30</b>	<b>YTD Trend</b>	<b>(3.1%)</b>
<b>April 2011 Total Boardings</b>	<b>281,454</b>	<b>Passengers per Hour</b>	<b>14.67</b>	<b>2011</b>	<b>30</b>	<b>Monthly Trend</b>	<b>(8.3%)</b>

April 2012 Fixed Route Passenger Total						April 2012	April 2012
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue Hour
1	Rossmoor / Shadelands	7,906			7,906	376	14.6
2	Rudgear / Walnut Creek	1,239			1,239	59	6.6
4	Walnut Creek Downtown Shuttle	17,879	2,884	2,562	23,324	851	25.4
5	Creekside / Walnut Creek	1,000			1,000	48	4.8
6	Lafayette / Moraga / Orinda	8,714	485	396	9,595	415	13.3
7	Shadelands / Pleasant Hill / Walnut Creek	4,833			4,833	230	7.2
9	DVC / Walnut Creek	10,954			10,954	522	12.6
10	Concord / Clayton Rd	20,054			20,054	955	24.7
11	Treat Blvd / Oak Grove	6,101			6,101	291	16.3
14	Monument Blvd	12,599			12,599	600	15.2
15	Treat Boulevard	9,428			9,428	449	15.7
16	Alhambra Ave / Monument Blvd	14,384			14,384	685	13.2
17	Olivera/Solano / Salvio / North Concord	4,315			4,315	205	11.1
18	Amtrak / Merello / Pleasant Hill	8,627			8,627	411	13.2
19	Amtrak / Pacheco Blvd / Concord	2,789			2,789	133	9.6
20	DVC / Concord	22,639			22,639	1,078	23.2
21	Walnut Creek / San Ramon Transit Center	12,003			12,003	572	11.7
25	Lafayette / Walnut Creek	1,213			1,213	58	5.0
28	North Concord / Martinez	4,187			4,187	199	6.6
35	Dougherty Valley	6,336			6,336	302	9.3
36	San Ramon / Dublin	4,906			4,906	234	8.8
91X	Concord Commuter Express	713			713	34	9.5
92X	Ace Shuttle Express	3,120			3,120	149	17.9
93X	Kirker Pass Express	4,403			4,403	210	17.3
95X	San Ramon / Danville Express	3,817			3,817	182	18.1
96X	Bishop Ranch Express	10,105			10,105	481	15.4
97X	Bishop Ranch Express	2,087			2,087	99	10.1
98X	Martinez Express	7,097			7,097	338	12.7
250 *	Gael Rail Service	117	141	83	341	12	2.2
260 *	Cal State East Bay / Concord Bart	82			82	6	1.3
301	Rossmoor / John Muir Medical Center		284	241	524	0	6.5
310	Concord Bart / Clayton Rd / Kirker Pass		1,493	1,404	2,897	0	23.8
311	Concord / Oak Grove / Treat Blvd / WC		940	865	1,806	0	13.2
314	Clayton Rd / Monument Blvd / PH		2,607	2,231	4,838	0	19.7
315	Concord / Willow Pass / Landana		232	196	428	0	7.1
316	Alhambra / Merello / Pleasant Hill		1,296	1,037	2,333	0	14.9
320	DVC / Concord		961	701	1,661	0	14.2
321	San Ramon / Walnut Creek		962	790	1,753	0	11.1
600's	Select Service	21,758			21,758	1,036	24.4
<b>TOTALS</b>		<b>235,407</b>	<b>12,285</b>	<b>10,506</b>	<b>258,198</b>	<b>11,210</b>	<b>14.7</b>

\* Data from Link    \*\* Seasonal Route

**MONTHLY BOARDINGS**  
**Operations Data Summary**

Fixed Route Boardings		Passengers by Revenue Hrs/Miles		Service Days		Fiscal YTD Comparison Passenger Boardings	
<b>May 2012 - Fixed Route Boardings</b>	279,127	Revenue Hours -	May 12	18,067	Weekdays -	May 12	22
			May 11	17,485		May 11	21
Bus Bridge		Revenue Miles -	May 12	201,819	Saturdays -	May 12	4
Special Event			May 11	186,497		May 11	4
					Sundays -	May 12	4
						May 11	5
<b>May 2012 Total Boardings</b>	<b>279,127</b>	<b>Passengers per Mile</b>		<b>1.4</b>	<b>Total Days - 2012</b>	<b>30</b>	<b>YTD Trend (3.5%)</b>
<b>May 2011 Total Boardings</b>	<b>298,529</b>	<b>Passengers per Hour</b>		<b>15.45</b>	<b>2011</b>	<b>30</b>	<b>Monthly Trend (6.5%)</b>

May 2012 Fixed Route Passenger Total						May 2012	May 2012
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue Hour
1	Rossmoor / Shadelands	8,020			<b>8,020</b>	365	<b>14.1</b>
2	Rudgear / Walnut Creek	1,326			<b>1,326</b>	60	<b>6.8</b>
4	Walnut Creek Downtown Shuttle	18,714	1,714	1,253	<b>21,681</b>	851	<b>23.2</b>
5	Creekside / Walnut Creek	1,111			<b>1,111</b>	51	<b>5.1</b>
6	Lafayette / Moraga / Orinda	9,160	491	394	<b>10,045</b>	416	<b>13.5</b>
7	Shadelands / Pleasant Hill / Walnut Creek	5,530			<b>5,530</b>	251	<b>7.8</b>
9	DVC / Walnut Creek	12,105			<b>12,105</b>	550	<b>13.3</b>
10	Concord / Clayton Rd	22,349			<b>22,349</b>	1,016	<b>26.2</b>
11	Treat Blvd / Oak Grove	6,655			<b>6,655</b>	303	<b>17.0</b>
14	Monument Blvd	13,624			<b>13,624</b>	619	<b>15.7</b>
15	Treat Boulevard	10,831			<b>10,831</b>	492	<b>17.3</b>
16	Alhambra Ave / Monument Blvd	16,008			<b>16,008</b>	728	<b>14.0</b>
17	Olivera/Solano / Salvio / North Concord	5,146			<b>5,146</b>	234	<b>12.6</b>
18	Amtrak / Merello / Pleasant Hill	9,994			<b>9,994</b>	454	<b>14.6</b>
19	Amtrak / Pacheco Blvd / Concord	3,022			<b>3,022</b>	137	<b>9.9</b>
20	DVC / Concord	24,113			<b>24,113</b>	1,096	<b>23.6</b>
21	Walnut Creek / San Ramon Transit Center	13,483			<b>13,483</b>	613	<b>12.6</b>
25	Lafayette / Walnut Creek	1,430			<b>1,430</b>	65	<b>5.7</b>
28	North Concord / Martinez	5,504			<b>5,504</b>	250	<b>8.3</b>
35	Dougherty Valley	7,968			<b>7,968</b>	362	<b>11.2</b>
36	San Ramon / Dublin	5,390			<b>5,390</b>	245	<b>9.2</b>
91X	Concord Commuter Express	913			<b>913</b>	41	<b>11.4</b>
92X	Ace Shuttle Express	3,115			<b>3,115</b>	142	<b>17.1</b>
93X	Kirker Pass Express	4,883			<b>4,883</b>	222	<b>18.3</b>
95X	San Ramon / Danville Express	4,188			<b>4,188</b>	190	<b>18.9</b>
96X	Bishop Ranch Express	10,568			<b>10,568</b>	480	<b>15.4</b>
97X	Bishop Ranch Express	2,040			<b>2,040</b>	93	<b>9.4</b>
98X	Martinez Express	7,623			<b>7,623</b>	347	<b>13.1</b>
250 *	Gael Rail Service	103	89	46	<b>238</b>	17	<b>4.7</b>
260 *	Cal State East Bay / Concord Bart	113			<b>113</b>	6	<b>1.7</b>
301	Rossmoor / John Muir Medical Center		273	220	<b>493</b>	0	<b>6.9</b>
310	Concord Bart / Clayton Rd / Kirker Pass		1,651	1,306	<b>2,957</b>	0	<b>27.5</b>
311	Concord / Oak Grove / Treat Blvd / WC		948	662	<b>1,610</b>	0	<b>13.3</b>
314	Clayton Rd / Monument Blvd / PH		2,542	1,739	<b>4,281</b>	0	<b>19.6</b>
315	Concord / Willow Pass / Landana		309	181	<b>490</b>	0	<b>9.2</b>
316	Alhambra / Merello / Pleasant Hill		1,406	796	<b>2,202</b>	0	<b>15.9</b>
320	DVC / Concord		849	609	<b>1,458</b>	0	<b>14.7</b>
321	San Ramon / Walnut Creek		984	795	<b>1,779</b>	0	<b>12.8</b>
600's	Select Service	24,842			<b>24,842</b>	1,129	<b>27.9</b>
<b>TOTALS</b>		<b>259,869</b>	<b>11,257</b>	<b>8,001</b>	<b>279,127</b>	<b>11,812</b>	<b>15.4</b>

\* Data from Link    \*\* Seasonal Route