

**To:** Board of Directors

**Date:** 7/12/2012

**From:** Anne Muzzini, Director of Planning & Marketing

**Reviewed by:**

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**SUBJECT: ACE Train Expansion & Bus Service Change**

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**Summary:**

The San Joaquin Regional Rail Commission (SJRRRC) operates the ACE Transit between Stockton and San Jose with stops in between. CCCTA operates the 92X under contract with SJRRRC which connects the Mitchell park and ride, the Danville park and ride, and Bishop Ranch with the train at the Pleasanton station.

Currently the bus meets two trains in the morning and three trains in the evening. Since ridership on the ACE train has been growing, the SJRRRC Board has authorized expansion in October and will be operating another train in the morning and evening. They are requesting that CCCTA expand the 92X service so that we meet additional trains.

Train times – Pleasanton Stop	
5:33am	Currently don't meet – Oct 1 request
6:48am	92X meet
7:53am	92X meet
8:43am	New train – Oct 1 request
4:28pm	92X meet
5:28pm	92X meet
6:28pm	92X meet
7:33pm	New train – no bus service requested

The contract with SJRRRC establishes a cost per hour (\$45.89) and per mile (\$1.74) for service and they currently pay 27% of the cost with the remainder coming from Measure J Express Bus and SWAT TDM funds. The expanded service (2 more 92X trips) will cost an additional \$126,476 and the SJRRRC proposes to pay 100% of this amount.

The Operations and Scheduling Committee discussed the need for further expansion to meet all trains including the 7:33pm one, and the ability to obtain more Measure J Express Bus funds to pay for it. Bishop Ranch TDM staff stated that they did not think there was any demand for the later night bus connection. CCCTA staff explained that all current Measure J express bus

funds were being spent and a shift to expand beyond the recommendation would be at the price of other express bus service. There was also discussion of an upcoming Express Bus study that will be completed by the Contra Costa Transportation Authority in conjunction with all the bus operators. The study will update prior work and address Express Bus needs countywide.

**Action Requested:**

The Operations and Scheduling Committee recommends that the Board authorize the General Manager to execute an amendment to the contract with SJRRC so that two additional trains are met with the 92X and that 100% of the cost is borne by the SJRRC.

**RESOLUTION NO. 2013-002**

**BOARD OF DIRECTORS  
CENTRAL CONTRA COSTA TRANSIT AUTHORITY  
STATE OF CALIFORNIA**

**AUTHORIZING THE GENERAL MANAGER TO AMEND THE AGREEMENT  
WITH THE SAN JOAQUIN REGIONAL RAIL COMMISSION (SJRRC)  
FOR THE ROUTE #92X**

WHEREAS, the County of Contra Costa and the Cities of Clayton, Concord, the Town of Danville, Lafayette, Martinez, the Town of Moraga, Orinda, Pleasant Hill, San Ramon and Walnut Creek (hereinafter "Member Jurisdictions") have formed the Central Contra Costa Transit Authority ("CCCTA"), a joint exercise of powers agency created under California Government Code Section 6500 *et seq.*, for the joint exercise of certain powers to provide coordinated and integrated public transportation services within the area of its Member Jurisdictions; and

WHEREAS, CCCTA has determined that it is in the public interest and within the scope of CCCTA's powers to provide public mass transportation services to and from the ACE (Altamont Commuter Express) station in Pleasanton, known as the ACE Shuttle Service (Route 92X); and

WHEREAS, on October 18, 1998, the San Joaquin Regional Rail Commission (SJRRC) and CCCTA entered into an agreement to provide shuttle bus service to commuters riding the ACE train and the subsequent thirteen amendments have extended that service agreement each year until now.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Central Contra Costa Transit Authority, to authorize the General Manager to enter into an amendment to the Agreement with the SJRRC, in a form approved by Legal Counsel, to extend the term for provision of the ACE Shuttle Service through June 30, 2013; and

BE IT FURTHER RESOLVED that the amendment will include expansion of Route 92X service to meet two additional trains per day, beginning in October 2012, at an estimated cost of \$126,476; and

BE IT FURTHER RESOLVED that CCCTA's costs for the expansion of service will be fully paid by SJRRC and SJRRC will continue to fund 25% of the baseline service as identified in prior agreements.

Regularly passed and adopted at a regular meeting of the Board of Directors of the Central Contra Costa Transit Authority this 19<sup>th</sup> day of July 2012, by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

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Amy R. Worth, Chair, Board of Directors

ATTEST: \_\_\_\_\_  
Janet Madrigal, Clerk to the Board