

**To:** O&S Committee

**Date:** August 27, 2012

**From:** J. Scott Mitchell  
Director of Maintenance

**Reviewed By:**

**SUBJECT: Heavy Duty Bus Purchase**

**SUMMARY OF ISSUES:**

CCCTA needs to replace ten (10) 40-foot heavy duty transit buses. The Authority has a Federal Grant available at this time to replace these vehicles. This project is in the CCCTA Capital Replacement Plan and has been approved by MTC for funding.

Project Budget

Federal 5307 CA-90-Y985:	\$5,627,420
Prop 1B - PTMISEA:	\$1,463,184
Life Line:	<u>\$484,534</u>
Total funds available for this project:	\$7,575,138

These vehicles have already been competitively bid on SamTrans Request for Proposal #09-SAMTR-M-001, which CCCTA is named in as a consortium participant.

**RECOMMENDATIONS:**

Staff requests that the O&S Committee consider recommending to the Full Board that the General Manager be authorized to exercise CCCTA's option on ten (10) heavy duty diesel buses and enter into a contract with the Gillig Corporation to purchase these vehicles under the pricing terms and conditions of SamTrans Request for Proposal #09-SAMTR-M-001. Total cost of the vehicles, spare parts, tax, and delivery not to exceed \$7,575,138.