

To: Board of Directors

Date: August 7, 2012

From: Anne Muzzini, Director of Planning and Marketing

Reviewed by:

SUBJECT: Cycle 3 Lifeline Project Funding

Summary of Issues:

MTC has established a Lifeline Transportation Program to assist in funding projects that improve the mobility for low-income residents and address gaps or barriers identified through a community-based transportation (CBT) plan. CBT's have been developed for Downtown Martinez and the Monument Corridor in Concord. The Lifeline program is funded from three sources; Prop 1B (State bonds), STA (State Transit Assistance), and JARC (Job Access Reverse Commute - Federal) funds.

On behalf of MTC the Contra Costa Transportation Authority (CCTA) conducted a competitive call for projects and allocated the county STA and JARC funds. CCTA was successful obtaining \$720,000 in STA to be used to preserve frequency and coverage on routes #14, 11, 16, 18, 19, 314, and 316 as these routes serve the Monument corridor and downtown Martinez.

CCTA was unsuccessful obtaining JARC funds which had been obtained in Cycle 2. This cycle there were more applications and none of the funds were given to the transit operators. Projects funded include: City of Concord Monument Neighborhood shuttle, Contra Costa County EHS department for both a KEYs Auto Loan Program, and a taxi referral program. CCTA also allocated \$200,000 in STA funds to BART for their Owl Express service thus decreasing the STA available for CCTA and ECCTA.

Prop 1 B Lifeline funds were allocated directly by MTC to transit operators for capital projects and CCTA's share was equal to \$484, 534.

Recommendation:

The Administration and Budget Committee recommends that the Board approve the use of Cycle 3 Lifeline funds to a) support service preservation on lifeline routes in the amount of \$720,000 in STA, and b) provide match for rolling stock replacement in the amount of \$484,534 in Prop 1B.

Financial Implications:

Additional funds for operating and capital

RESOLUTION NO. 2013-005

**BOARD OF DIRECTORS
CENTRAL CONTRA COSTA TRANSIT AUTHORITY**

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SUPPORT FOR CYCLE 3 LIFELINE PROJECT FUNDING

WHEREAS, the County of Contra Costa and the Cities of Clayton, Concord, the Town of Danville, Lafayette, Martinez, the Town of Moraga, Orinda, Pleasant Hill, San Ramon and Walnut Creek (hereinafter "Member Jurisdictions") have formed the Central Contra Costa Transit Authority ("CCCTA"), a joint exercise of powers agency created under California Government Code Section 6500 *et seq.*, for the joint exercise of certain powers to provide coordinated and integrated public transportation services within the area of its Member Jurisdictions; and

WHEREAS, the Metropolitan Transportation Commission (MTC) has established a Lifeline Transportation Program to assist in funding projects that 1) are intended to result in improved mobility for low-income residents of the nine San Francisco Bay Area counties, 2) are developed through a collaborative and inclusive planning process and 3) are proposed to address transportation gaps and/or barriers identified through a substantive community-based transportation plan or are otherwise based on a documented assessment of needs; and

WHEREAS, MTC has adopted principles, pursuant to MTC Resolution No. 4033, to guide implementation of the Lifeline Transportation Program for the three year period from Fiscal Year 2010-11 through Fiscal Year 2012-13, and has designated the County Congestion Management Agency (or another countywide entity) in each of the nine bay area counties to help with recommending project selections and project administration; and

WHEREAS, the Contra Costa Transportation Authority has been designated by MTC to assist with the Lifeline Transportation Program in Contra Costa county on behalf of MTC; and

WHEREAS, the Contra Costa Transportation Authority conducted a competitive call for projects for the Lifeline Transportation Program in Contra Costa county; and

WHEREAS, Central Contra Costa Transit Authority submitted a project(s) in response to the competitive call for projects; and

WHEREAS, the Contra Costa Transportation Authority has confirmed that Central Contra Costa Transit Authority's proposed project(s), described more fully on Attachment A to this Resolution, attached to and incorporated herein as though set forth at length, is consistent with the Lifeline Transportation Program goals as set out in MTC Resolution No. 4033; and

WHEREAS, the Contra Costa Transportation Authority, after review, recommends Central Contra Costa Transit Authority's proposed project(s), described more fully on Attachment A to this Resolution, attached to and incorporated herein as though set forth at length, be funded in part under the Lifeline Transportation Program; and

WHEREAS, Central Contra Costa Transit Authority agrees to meet project delivery and obligation deadlines, comply with funding conditions placed on the receipt of funds allocated to the Lifeline Transportation Program, provide for the required local matching funds, and satisfy all other conditions set forth in MTC Resolution No. 4033; and

WHEREAS, Central Contra Costa Transit Authority certifies that the project(s) and purpose(s) for which funds are being requested is in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 1500 et seq.) and if relevant the National Environmental Policy Act (NEPA), 42 USC Section 4-1 et seq. and the applicable regulations thereunder; and

WHEREAS, there is no legal impediment to Central Contra Costa Transit Authority making the funding request; and

WHEREAS, there is no pending or threatened litigation which might in any way adversely affect the ability of Central Contra Costa Transit Authority to deliver the proposed project(s) for which funds are being requested, now therefore be it

RESOLVED, that Central Contra Costa Transit Authority requests that MTC program funds available under its Lifeline Transportation Program, in the amounts requested for which Central Contra Costa Transit Authority is eligible, for the projects described in Attachment A of this Resolution; and be it further

RESOLVED, that staff of Central Contra Costa Transit Authority shall forward a copy of this Resolution, and such other information as may be required, to MTC, the Contra Costa Transportation Authority, and such other agencies as may be appropriate.

Regularly passed and adopted at a regular meeting of the Board of Directors of the Central Contra Costa Transit Authority this 16th day of August 2012, by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

Erling Horn, Chair, Board of Directors

ATTEST: _____
Janet Madrigal, Clerk to the Board

ATTACHMENT A
Lifeline Transportation Program Cycle 3 Projects

Project Name	Project Description	Lifeline Transportation Program Funding Amounts					Local Match Amount	Total Project Cost
		1B	STA	JARC	STP	Total Lifeline Funding		
Service Preservation – Route 14/11/314/19/16/18/316	Preserve frequency and coverage on CCCTA routes #14, 11, 16, 18, 19, 314 and 31 6 which serving the Monument Corridor and downtown Martinez. These routes connect residents in two communities of concern to medical services, jobs, and employment. The Contra Costa Regional Medical Center, Kaiser Clinics, the VA Clinic, County Offices, Diablo Valley College, and four BART stations can be accessed using these routes.	\$	\$720,000	\$	\$	\$720,000	\$9,399,194	\$10,119,194
Rolling Stock Replacement	Match for federal funds (5307) to replace (10 fixed route buses and (8) paratransit buses that have reached the end of their useful life.	\$484,534	\$	\$	\$	\$484,534	\$7,151,466	\$7,636,000
Total		\$484,534	\$720,000	\$	\$	\$1,204,534	\$16,550,660	\$17,755,194