

To: Administration and Finance Committee

Date: November 28, 2012

From: Laramie Bowron, Manager of Planning

Reviewed by:

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**SUBJECT: FY13 & FY14 TRANSIT CAPITAL PRIORITIES PROJECT SUBMITTAL**

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**Summary of Issues:**

In October the Metropolitan Transportation Commission (MTC) issued a call for projects as part of the Transit Capital Priorities (TCP) development process for FY 2012-13 and FY 2013-14. These projects are eligible for FTA 5307 funds and are typically used annually for rolling-stock replacement. CCCTA submitted the following project to be included in the TCP.

CCCTA submitted the following projects to be included in the TCP:

<b>FY13</b>			
<b>Project Title</b>	<b>Federal</b>	<b>Local</b>	<b>Total</b>
Replace 7 30' Buses	\$2,839,879	\$681,121	\$3,521,000
Replace 6 22' Paratransit Vans	\$572,700	\$117,300	\$690,000
Replace 4 Paratransit Minivans	\$180,236	\$35,764	\$216,000
Replace 1 Non-Revenue Auto	\$100,132	\$19,868	\$120,000
Purchase and Install 40 Electric Cooling Fans	\$200,000	\$200,000	\$400,000
<b>FY14</b>			
<b>Project Title</b>	<b>Federal</b>	<b>Local</b>	<b>Total</b>
Replace 18 40' Buses	\$9,187,740	\$2,224,260	\$11,412,000
Replace 15 40' Buses	\$6,578,760	\$1,581,240	\$8,160,000
Replace 2 Non-Revenue Van	\$91,786	\$18,214	\$110,000

MTC requires that operators seek board approval prior to programming projects.

**Recommendation:**

Staff recommends that the Committee forward these projects along with a supporting resolution to the full Board.

**Options:**

- 1) Forward to full Board with Resolution
- 2) Differ supporting projects
- 3) Other action