

**MONTHLY BOARDINGS
Operations Data Summary**

IV. Staff Reports

Fixed Route Boardings		Passengers by Revenue Hrs/Miles		Service Days		Fiscal YTD Comparison Passenger Boardings	
December 2012 - Fixed Route Boardings	250,346	Revenue Hours - December 12	17,194	Weekdays - December 12	20	Fiscal 2013 YTD	1,618,712
		December 11	17,178	December 11	21		
Bus Bridge		Revenue Miles - December 12	189,149	Saturdays - December 12	5	Fiscal 2012 YTD	1,580,476
Special Event (WC Marathon)	163	December 11	190,430	December 11	5		
				Sundays - December 12	5		
				December 11	4		
December 2012 Total Boardings	250,509	Passengers per Mile	1.3	Total Days - 2012	30	YTD Trend	2.4%
December 2011 Total Boardings	244,632	Passengers per Hour	14.57	2011	30	Monthly Trend	2.4%

December 2012 Fixed Route Passenger Total						December 2012	December 2012
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue Hour
1	Rossmoor / Shadelands	6,504			6,504	325	12.6
2	Rudgear / Walnut Creek	1,193			1,193	60	6.7
4	Walnut Creek Downtown Shuttle	18,352	3,152	2,476	23,980	918	26.7
4H **	Walnut Creek Extended Holiday Service	512	578		1,090	28	9.3
5	Creekside / Walnut Creek	1,310			1,310	66	6.6
6	Lafayette / Moraga / Orinda	7,184	462	281	7,927	359	11.3
7	Shadelands / Pleasant Hill / Walnut Creek	3,900			3,900	195	6.1
9	DVC / Walnut Creek	10,469			10,469	523	12.7
10	Concord / Clayton Rd	19,576			19,576	979	20.4
11	Treat Blvd / Oak Grove	5,269			5,269	263	14.2
14	Monument Blvd	11,910			11,910	596	15.2
15	Treat Boulevard	9,731			9,731	487	16.0
16	Alhambra Ave / Monument Blvd	13,153			13,153	658	12.9
17	Olivera/Solano / Salvio / North Concord	4,092			4,092	205	11.1
18	Amtrak / Merello / Pleasant Hill	8,638			8,638	432	13.8
19	Amtrak / Pacheco Blvd / Concord	2,418			2,418	121	8.7
20	DVC / Concord	21,495			21,495	1,075	23.2
21	Walnut Creek / San Ramon Transit Center	11,227			11,227	561	11.5
25	Lafayette / Walnut Creek	1,113			1,113	56	4.8
28	North Concord / Martinez	5,718			5,718	286	9.5
35	Dougherty Valley	7,200			7,200	360	11.1
36	San Ramon / Dublin	4,651			4,651	233	8.7
91X	Concord Commuter Express	705			705	35	9.8
92X	Ace Shuttle Express	3,077			3,077	154	19.0
93X	Kirker Pass Express	2,972			2,972	149	11.8
95X	San Ramon / Danville Express	2,698			2,698	135	13.4
96X	Bishop Ranch Express	9,348			9,348	467	14.8
97X	Bishop Ranch Express	1,685			1,685	84	8.5
98X	Martinez Express	6,729			6,729	336	12.6
250 *	Gael Rail Service	31	56	39	126	4	1.3
260 *	Cal State East Bay / Concord Bart	44			44	3	0.7
301	Rossmoor / John Muir Medical Center		293	286	579	0	6.7
310	Concord Bart / Clayton Rd / Kirker Pass		1,897	1,409	3,305	0	24.5
311	Concord / Oak Grove / Treat Blvd / WC		1,076	921	1,998	0	13.2
314	Clayton Rd / Monument Blvd / PH		3,190	2,210	5,400	0	19.8
315	Concord / Willow Pass / Landana		316	179	496	0	7.1
316	Alhambra / Merello / Pleasant Hill		1,802	1,233	3,035	0	15.2
320	DVC / Concord		998	710	1,708	0	13.7
321	San Ramon / Walnut Creek		1,255	936	2,191	0	11.0
600's	Select Service	21,684			21,684	1,446	29.6
TOTALS		224,590	15,075	10,681	250,346	11,229	14.6

* Data from Link ** Seasonal Route

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Fixed Route Boardings		Passengers by Revenue Hrs/Miles			Service Days		Fiscal YTD Comparison Passenger Boardings	
January 2013 - Fixed Route Boardings	275,450	Revenue Hours - January 2013	18,390	Weekdays - January 13	22	Fiscal 2013 YTD	1,894,162	
Bus Bridge		January 2012	17,455	January 12	21			
Special Event		Revenue Miles - January 2013	206,632	Saturdays - January 13	4	Fiscal 2012YTD	1,838,847	
		January 2012	194,499	January 12	4			
				Sundays - January 13	4			
				January 12	5			
January 2013 Total Boardings	275,450	Passengers per Mile	1.3	Total Days - 2012	30	YTD Trend	3.0%	
January 2012 Total Boardings	258,371	Passengers per Hour	14.98	2011	30	Monthly Trend	6.6%	

January 2012 Fixed Route Passenger Total							January 2013	January 2013
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue Hour	
1	Rossmoor / Shadelands	7,520			7,520	342	12.9	
2	Rudgear / Walnut Creek	1,428			1,428	65	7.3	
4	Walnut Creek Downtown Shuttle	18,901	2,138	1,524	22,563	859	24.1	
5	Creekside / Walnut Creek	1,714			1,714	78	7.8	
6	Lafayette / Moraga / Orinda	9,286	379	304	9,968	422	13.4	
7	Shadelands / Pleasant Hill / Walnut Creek	4,746			4,746	216	6.8	
9	DVC / Walnut Creek	12,127			12,127	551	13.3	
10	Concord / Clayton Rd	22,349			22,349	1,016	21.2	
11	Treat Blvd / Oak Grove	6,341			6,341	288	15.5	
14	Monument Blvd	13,801			13,801	627	15.8	
15	Treat Boulevard	10,959			10,959	498	16.3	
16	Alhambra Ave / Monument Blvd	14,192			14,192	645	12.4	
17	Olivera/Solano / Salvio / North Concord	5,133			5,133	233	12.5	
18	Amtrak / Merello / Pleasant Hill	9,823			9,823	447	14.2	
19	Amtrak / Pacheco Blvd / Concord	3,072			3,072	140	10.1	
20	DVC / Concord	25,895			25,895	1,177	25.1	
21	Walnut Creek / San Ramon Transit Center	12,604			12,604	573	11.8	
25	Lafayette / Walnut Creek	1,260			1,260	57	5.0	
28	North Concord / Martinez	6,497			6,497	295	9.8	
35	Dougherty Valley	8,235			8,235	374	11.5	
36	San Ramon / Dublin	5,487			5,487	249	9.4	
91X	Concord Commuter Express	852			852	39	10.8	
92X	Ace Shuttle Express	4,201			4,201	191	16.1	
93X	Kirker Pass Express	4,695			4,695	213	15.0	
95X	San Ramon / Danville Express	3,800			3,800	173	17.2	
96X	Bishop Ranch Express	10,847			10,847	493	15.7	
97X	Bishop Ranch Express	2,415			2,415	110	11.4	
98X	Martinez Express	7,654			7,654	348	13.1	
250 *	Gael Rail Service	71	104	86	261	8	2.9	
260 *	Cal State East Bay / Concord Bart	289			289	19	5.3	
301	Rossmoor / John Muir Medical Center		288	203	491	0	7.1	
310	Concord Bart / Clayton Rd / Kirker Pass		1,444	1,220	2,664	0	23.8	
311	Concord / Oak Grove / Treat Blvd / WC		846	673	1,518	0	12.5	
314	Clayton Rd / Monument Blvd / PH		2,380	1,703	4,083	0	18.7	
315	Concord / Willow Pass / Landana		218	154	372	0	6.9	
316	Alhambra / Merello / Pleasant Hill		1,380	838	2,218	0	13.7	
320	DVC / Concord		820	502	1,323	0	13.4	
321	San Ramon / Walnut Creek		1,051	686	1,737	0	10.9	
600's	Select Service	20,316			20,316	923	28.3	
TOTALS		256,510	11,048	7,892	275,450	11,660	15.0	

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