

AGENDA ITEM

To: A&F Committee

Date: 05-28-2013

From: Lisa Rettig, Senior Manager of Human Resources

Reviewed By: Rick Ramacier

SUBJECT: Adjustment to Non-Represented Administrative Employees Compensation

SUMMARY OF ISSUES:

The non-represented employees consist of CCCTA's administrative employees.

It looks reasonably certain that for FY14 the Authority can prudently afford an increase for these non-represented employees.

The General Manager requests a 2% increase for all administrative employees.

FINANCIAL IMPLICATIONS:

The cost for a 2% increase is \$69,560. This amount is included in the FY14 Budget.

ACTION REQUESTED:

The A&F Committee is respectfully requested to forward the above recommendations to the full Board in the form of a resolution.