

To: O&S Committee

Date: April 23, 2014

From: J. Scott Mitchell
Director of Maintenance

Reviewed by:

SUBJECT: Paratransit Van Replacement

SUMMARY OF ISSUES: County Connection needs to replace eighteen (18) Paratransit vans for the Link service. To be replaced with ten 22-foot cutaways and up to eight minivans.

In March of 2012 the Moronogo Basin Transit Authority in partnership with CalACT put together a consortium Request for Proposal for Paratransit vans. As a member of CalACT, County Connection is eligible to purchase Paratransit vans off of this Contract.

FINANCIAL IMPLICATION: County Connection has two Federal Grants to replace these vehicles.

Grant #CA-90-Y985:	\$545,396
Local match will come from Bridge Toll #13-4080-06:	<u>\$109,080</u>
Subtotal:	\$654,476
Grant #CA-90-Z065:	\$581,828
Local match will come from Bridge Toll #13-4080-06:	<u>\$116,365</u>
Subtotal:	\$698,193

TOTAL FUNDS AVAILABLE FOR THIS PROJECT: \$1,352,669

OPTION 1: Purchase up to eighteen (18) vans off of the MBTA-CalACT Consortium Contract #11-03. Cost not to exceed \$1,352,669.

FINANCIAL IMPLICATION: Vehicle cost not to exceed \$1,352,669 total.

OPTION 2: Release new Specification and Request for Proposal for ten 22-foot cutaways and up to eight minivans.

FINANCIAL IMPLICATION: Unknown. Price per vehicle may be higher because we would be accepting bids on a smaller number of vehicles at a later date.

RECOMMENDATIONS: Staff recommends that County Connection purchase ten 22-foot cutaways and up to eight minivans from Creative Bus Sales using pricing from the MBTA-CalACT Consortium Contract #11-03.

ACTION REQUESTED: Staff requests and recommends that the O&S Committee recommend the adoption of a resolution authorizing the General Manager to enter into a contract with Creative Bus Sales for the purchase of eighteen (18) Paratransit vans. Total cost of the vehicles including tax and delivery not to exceed \$1,352,669.