

To: O & S Committee

Date: August 28, 2014

From: J. Scott Mitchell  
Director of Maintenance

Reviewed by:

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### SUBJECT: Purchase of 33 Heavy Duty Buses

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**SUMMARY OF ISSUES:** County Connection needs to replace thirty-three (33) 2002 40-foot transit buses. County Connection has Federal Grants identified to replace these vehicles. This project is in the County Connection Capital Replacement Plan and has been approved by MTC for funding.

#### FINANCIAL IMPLICATIONS:

Project Budget:

Federal 5307:	\$14,912,789
Federal 5339:	863,162
Local Match 1B Bond:	<u>3,943,987</u>
Total funds available for this project:	\$19,719,938

These vehicles have already been competitively bid on County Connection Request for Proposal #2012-MA-02.

**RECOMMENDATION:** Staff requests that the O&S Committee consider recommending to the Full Board that the General Manager be authorized to release a purchase order and Letter to Proceed to Gillig to build thirty-three (33) 40-foot low floor buses. Total cost of the vehicles, tax, and delivery not to exceed \$19,719,938.