

To: O & S Committee

Date: August 28, 2014

From: J. Scott Mitchell  
Director of Maintenance

Reviewed by:

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### **SUBJECT: Purchase of Four 29-Foot Trolleys**

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**SUMMARY OF ISSUES:** County Connection needs to purchase four (4) 29-foot Gillig Trolleys for the Walnut Creek electric bus project. Purchasing the chassis is the first part of this project. County Connection staff is still evaluating the best way to power these buses and will be reporting back to the Board when we have a recommendation of the best option and cost for the electric drive portion of the project. This project is in the County Connection Capital Replacement Plan and has been approved by MTC for funding.

#### **FINANCIAL IMPLICATIONS:**

County Connection has a Federal Grant for this project.

Federal Grant CA-58-0018:	\$4,320,000
Local Match will be funded with a combination of Prop 1B – Bridge Toll and TDA Capital:	\$864,000

These vehicles have already been competitively bid on County Connection Request for Proposal #2012-MA-02.

**RECOMMENDATION:** Staff requests that the O&S Committee consider recommending to the Full Board that the General Manager be authorized to release a purchase order and Letter to Proceed to Gillig to build four (4) 29-foot Trolleys. Total cost of the four (4) vehicles not to exceed \$1,950,000.