2477 Arnold Industrial Way

Concord, CA 94520-5326

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countyconnection.com

## ADVISORY COMMITTEE MEETING AGENDA

Tuesday, March 10, 2015 2:00 p.m.

CCCTA Paratransit Facility
Gayle B. Uilkema Memorial Board Room
2477 Arnold Industrial Way
Concord, California

Conference Call Access: Please call (925) 680-2040

The committee may take action on each item on the agenda. The action may consist of the recommended action, a related action or no action. Staff recommendations are subject to action and/or change by the committee.

- 1. Call to Order Roll Call
- 2. Agenda Approval
- 3. Approval of Minutes of January 13, 2015\*
- 4. Public Comment
- 5. Clipper Update
- 6. ADA Monthly Reports
  - a. ADA Certification and Recertification Report\*
  - b. LINK Monthly Operating Reports December 2014/January 2015\*
- 7. Fixed Route Monthly Reports
  - a. Fixed Route Ridership Reports December 2014/January 2015\*
  - b. Driver Appreciation Winners January-Joshua Barret, February Ronilio Salvador
  - c. Website User Information January/February 2015\*
  - d. Customer Service Report

- 8. Committee Member Communications
- 9. Adjournment Next Meeting May 12, 2015

#### General Information

<u>Public Comment</u>: Each person wishing to address the committee is requested to complete a Speakers Card for submittal to the Committee Chair before the meeting convenes or the applicable agenda item is discussed. Persons who address the Committee are also asked to furnish a copy of any written statement to the Committee Chair. Persons who wish to speak on matters set for Public Hearings will be heard when the Chair calls for comments from the public. After individuals have spoken, the Public Hearing is closed and the matter is subject to discussion and action by the Committee.

A period of thirty (30) minutes has been allocated for public comments concerning items of interest within the subject matter jurisdiction of the Committee. Each individual will be allotted three minutes, which may be extended at the discretion of the Committee Chair.

<u>Consent Items</u>: All matters listed under the Consent Calendar are considered by the committee to be routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a committee member or a member of the public prior to when the committee votes on the motion to adopt.

<u>Availability of Public Records</u>: All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body, will be available for public inspection at 2477 Arnold Industrial Way, Concord, California, at the same time that the public records are distributed or made available to the legislative body. The agenda and enclosures for this meeting are posted also on our website at <a href="https://www.countyconnection.com">www.countyconnection.com</a>.

Accessible Public Meetings: Upon request, County Connection will provide written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. Please send a written request, including your name, mailing address, phone number and brief description of the requested materials and preferred alternative format or auxiliary aid or service so that it is received by County Connection at least 48 hours before the meeting convenes. Requests should be sent to the Board Clerk, Lathina Hill, at 2477 Arnold Industrial Way, Concord, CA 94520 or hill@countyconnection.com

<u>Shuttle Service</u>: With 24-hour notice, a County Connection LINK shuttle can be available at the BART station nearest the meeting location for individuals who want to attend the meeting. To arrange for the shuttle service, please call Robert Greenwood – 925/680 2072, no later than 24 hours prior to the start of the meeting.

#### **Currently Scheduled Board and Committee Meetings**

Board of Directors: Thursday, March 19, 9:00 a.m., County Connection Board Room

Administration & Finance: Wednesday, March 25, 9:00 a.m., 1676 N. California Blvd., S620, Walnut Creek

Advisory Committee: Tuesday, May 12, 2:00 p.m., County Connection Board Room Marketing, Planning & Legislative: Thursday, April 9, 8:30 a.m., 100 Gregory Ln. Pleasant Hilll

Operations & Scheduling: Friday, April 3, 8:00 a.m., 309 Diablo Rd., Danville

The above meeting schedules are subject to change. Please check the Website (<a href="www.countyconnection.com">www.countyconnection.com</a>) or contact County Connection staff at 925/676-1976 to verify date, time and location prior to attending a meeting.

This agenda is posted on County Connection's Website (www.countyconnection.com) and at the Administrative Offices, 2477 Arnold Industrial Way, Concord, California



# Advisory Committee Summary Minutes Meeting of January 13, 2015

The meeting was called to order at 2:05 PM.

Members present were: Cary Kennerley, David Libby, Randy Pedersoli, and David Loyd.

Staff present: Valerie Volk and Pam Rutherford

## **Approval of Agenda**

The agenda was approved.

## Approval of the Minutes of September 9, 2014

The minutes were approved.

## **Public Comment**

There was no public comment.

## **Shadelands Shuttle Route Fare Subsidy**

Information was provided on the fare subsidy to provide route 7 Shadelands Shuttle to be free. Ms. Volk said the agreement was finalized at the start date is February 1, 2015.

## **Cap and Trade Grant**

County Connection is receiving a grant of \$185,881 to provide service to a disadvantage community. Staff is proposing to fund service, the Martinez Shuttle, that was developed in the Adaptive Service Plan serving Amtrak to Arnold Dr by Walmart.

Prior to meeting, Chairman Kennerley emailed Ms. Burdick to find out what makes eastern a disadvantage community – income/pollution? Ms. Muzzini replied:

As part of the Cap and Trade deal; the CalEPA came up with the "enviro screen" that identified DAC's (disadvantaged communities). The used income but also air quality indicators to come up with the DAC's. The Bay Area didn't like the results; argued and lost. Many of the DAC's are in the central valley. Not very many in the Bay Area. Unlike the Title VI definition where low income and race are used to determine a disadvantaged community. Because the Cap and Trade funds are supposed to be used to reduce poor air quality; they threw in a bunch of indicators that reflect that.

## **ADA Monthly Reports**

A. ADA Certification and Recertification reports for November and December 2014 were provided.

- B. LINK monthly operating reports for October 2014 were reviewed. Mr. Pedersoli thought it would be helpful to have +/- variance available on the report. Ms. Rutherford is going to make this suggestion.
- C. Ramp events recorded on the fixed-route system October and November 2014 were reviewed. Mr. Pedersoli asked what Ramp Events were. Ms. Volk replied that anytime the ramp is used. It can be used for a wheelchair, for someone who can't step up/down, someone with a stroller, are some examples.

## **Fixed-Route Staff Reports**

- A. Fixed-route Ridership Report The monthly reports for October and November 2014 were reviewed. Average weekday ridership increased both months over previous year figures.
- B. Driver Appreciation Winners Denae Wilson and Yvonne Barnes were the winners for November and December.
- C. CCCTA Website User Information Staff provided website user statistics for November and December 2014. Mr. Libby wanted to know if the mobile schedules was related to bus tracker. Ms. Volk will relay this question to Ms. Burdick to answer at the next meeting.
- D. Customer Service Reports The number of complaints and commendations were provided, as well as the number of telephone calls coming to the Information Center. It was stated by Chairman Kennerley that the percentage of calls vs number of complaints is very low. 52 complaints were received out of of 10,909 calls answered.

## **Member Communication**

None.

## Adjournment

The meeting was adjourned at 2:45 PM.

The next meeting is scheduled for Tuesday, March 10, 2015.

Minutes prepared by Valerie Volk on January 13, 2015.

## ADA CERTIFICATION and RECERTIFICATION FY 2015

		FY 2	015			FY 2	014		FY 2015				FY 2014			
MONTH	Cert	ified	De	nied	Cert	ified	Dei	nied	Recertified Do			Denied		rtified	Denied	
	Total	Senior	Total	Senior	Total	Senior	Total	Senior	Total	Senior	Total	Senior	Total	Senior	Total	Senior
JUL	54	36	0	0	81	54	0	0	50	28	0	0	54	37	0	0
AUG	70	44	1	1	65	51	0	0	41	23	0	0	34	16	0	0
SEPT	86	63	0	0	74	53	0	0	39	24	0	0	43	26	0	0
OCT	63	40	0	0	66	44	0	0	30	19	0	0	27	17	0	0
NOV	51	37	1	0	63	41	0	0	38	23	0	0	25	10	0	0
NOV	31	31	ı	U	03	41	U	U	30	23	U	U	25	10	U	U
DEC	00	47	_		4.4	00	4	•	40	00	_	•	20	00	•	•
DEC	68	47	0	0	44	29	1	0	40	26	0	0	36	22	0	0
JAN	46	22	1	0	48	31	0	0	27	14	0	0	35	19	0	0
JAN	70	LL	'	0	70	31	U	-	LI	17	-	0	33	13	U	-
FEB	54	41	0	0	46	24	0	0	24	12	0	0	22	12	0	0
MAR					45	29	0	0					20	15	1	1
APR					39	21	0	0					35	25	0	0
MAY					55	30	0	0					25	9	0	0
ILINI																
JUN																
TOTAL	492	330	3	1	626	407	1	0	289	169	0	0	356	208	1	1

2,889 Total CCCTA, Active, ADA Eligible in the Regional Eligibility Database (RED)

# CCCTA LINK MONTHLY OPERATING SUMMARY DECEMBER FY 14/15

		DECEMBER	DECEMBER	YTD	YTD
	SUMMARY	FY 13/14	FY 14/15	FY 13/14	FY 14/15
1	TOTAL CLIENTS	11,173	11,775	73,623	72,963
2	TOTAL ATTENDANTS	745	691	4,861	4,452
3	TOTAL COMPANIONS	50	96	381	441
4	TOTAL PASSENGERS	11,968	12,562	78,865	77,856
5	TOTAL SERVICE DAYS	30	30	180	180
	VEHICLE REVENUE HOURS	5,710	6,060	37,130	37,677
	VEHICLE SERVICE HOURS	7,224	7,612	46,787	46,786
	VEHICLE NON REV HOURS	1,514	1,552	9,657	9,110
9	VEHICLE SERVICE MILES	112,936	118,515	740,376	740,433
10	VEHICLE REVENUE MILES	92,132	98,218	606,993	612,100
11	VEHICLE NON REV MILES	20,804	20,297	133,383	125,972
	PASS. PER REVENUE HOUR	2.10	2.07	2.12	2.07
	CLIENT PER REVENUE HOUR	1.96	1.94	1.98	1.94
	PASS. PER SERVICE HOUR	1.66	1.65	1.69	1.66
	PASS. PER SERVICE MILE	0.11	0.11	0.11	0.11
16	PASS. PER REVENUE MILE	0.13	0.13	0.13	0.13
17	TOTAL TRANSFER TRIPS	1,097	1,136	6,702	6,847
	SAME DAY TRIPS	203	162	1,081	556
19	SUBSCRIPTION TRIPS	5,219	6,256	35,293	39,840
20	DEMAND	6,010	5,526	38,426	33,233
21	FAREBOX REVENUE	\$11,968.69	\$10,893.58	\$68,437.03	\$68,947.33
22	PREPAID CLIENTS	\$10,488.00	\$6,015.00	\$54,828.50	\$52,004.30
23	COLLECTED BILLING	\$47,184.00	\$17,116.00	\$147,948.00	\$147,506.00
24	TOTAL REVENUE COLLECTED	\$69,640.69	\$34,024.58	\$271,213.53	\$268,457.63
25	CHARGEABLE ACCIDENTS	0	0	3	5
26	SERVICE COMPLAINTS	0	0	7	9
27	SERVICE COMMENDATIONS	1	0	14	9
28	SERVICE DENIALS	0	0	0	0
	ROAD CALLS	2	1	18	18
	DRIVER TURNOVER	2%	6.3%	3.5%	16.6%
31	SCHEDULE ADHERENCE	87%	79%	99%	84%
32	WHEELCHAIR BOARDING'S	3,179	4,275	21,186	21,669
33	W/C LIFT AVAILABILITY	100%	100%	100%	100%
34	REGISTERED CLIENTS	6,127	6,476	N/A	N/A
35	UNDUPLICATED CLIENTS	1,123	1,071	N/A	N/A
36	NO-SHOWS	62	158	423	676
37	CANCELS	1,407	2,111	10,952	11,108
38	AVG. TRIP LENGTH (MILES)	9.4	9.4	9.4	9.5
39	AVG. SM BUSES IN SERVICE	8	8	8	8
	AVG. BUSES IN SERVICE	55	55	55	55
	TOTAL FUEL/GALLONS	16,765	16,957	105,570	109,931
	FLEET M.P.G.	6.7	7.0	7.0	6.7
			-	-	

# CCCTA LINK MONTHLY OPERATING SUMMARY JANUARY FY 14/15

		JANUARY	JANUARY	YTD	YTD
	SUMMARY	FY 13/14	FY 14/15	FY 13/14	FY 14/15
1	TOTAL CLIENTS	12,856	11,979	86,479	84,942
2	TOTAL ATTENDANTS	663	617	5,524	5,069
	TOTAL COMPANIONS	72	37	453	478
4	TOTAL PASSENGERS	13,591	12,633	92,456	90,489
5	TOTAL SERVICE DAYS	30	30	210	210
	VEHICLE REVENUE HOURS	6,147	5,933	43,277	43,487
7	VEHICLE SERVICE HOURS	7,624	7,392	54,411	53,964
8	VEHICLE NON REV HOURS	1,478	1,459	11,135	10,476
9	VEHICLE SERVICE MILES	123,123	116,958	863,499	857,391
10	VEHICLE REVENUE MILES	100,687	96,822	707,680	708,922
11	VEHICLE NON REV MILES	22,436	20,136	155,819	146,108
12	PASS. PER REVENUE HOUR	2.21	2.13	2.14	2.08
13	CLIENT PER REVENUE HOUR	2.09	2.02	2.00	1.95
14	PASS. PER SERVICE HOUR	1.78	1.71	1.70	1.68
15	PASS. PER SERVICE MILE	0.11	0.11	0.11	0.11
16	PASS. PER REVENUE MILE	0.13	0.13	0.13	0.13
17	TOTAL TRANSFER TRIPS	1,184	1,198	7,886	8,045
18	SAME DAY TRIPS	121	72	1,202	628
19	SUBSCRIPTION TRIPS	6,315	6,369	41,608	46,209
20	DEMAND	6,538	5,622	44,964	38,855
21	FAREBOX REVENUE	\$13,384.73	\$10,934.01	\$81,821.76	\$79,881.34
22	PREPAID CLIENTS	\$7,992.00	\$11,364.50	\$62,820.50	\$63,368.80
23	COLLECTED BILLING	\$21,316.00	\$11,424.00	\$169,264.00	\$158,930.00
24	TOTAL REVENUE COLLECTED	\$42,692.73	\$33,722.51	\$313,906.26	\$302,180.14
25	CHARGEABLE ACCIDENTS	2	0	5	5
26	SERVICE COMPLAINTS	0	2	7	11
	SERVICE COMMENDATIONS	2	1	16	10
	SERVICE DENIALS	0	0	0	0
	ROAD CALLS	4	4	22	22
	DRIVER TURNOVER	1%	7.6%	4.7%	24.2%
31	SCHEDULE ADHERENCE	87%	78%	88%	84%
	WHEELCHAIR BOARDING'S	3,218	2,895	24,404	24,564
33	W/C LIFT AVAILABILITY	100%	100%	100%	100%
24	DECISTEDED OF IENTS	0.000	0.504	NI/A	NI/A
	REGISTERED CLIENTS	6,990	6,561	N/A	N/A
	UNDUPLICATED CLIENTS	1,132	1,052	N/A	N/A
	NO-SHOWS	80	108	503	784
	CANCELS	2,959	2,722	13,911	13,830
აგ	AVG. TRIP LENGTH (MILES)	9.1	9.3	9.3	9.5
20	AVG. SM BUSES IN SERVICE	8	8	8	8
	AVG. BUSES IN SERVICE  AVG. BUSES IN SERVICE				
		55 40.705	55 46.604	55	55
	TOTAL FUEL/GALLONS	16,765	16,694	121,390	126,625
42	FLEET M.P.G.	7.3	7.0	7.1	6.8



Agenda Item 7.a

TO: O&S Committee DATE: January 20, 2015

FROM: Anne Muzzini **SUBJ: Fixed Route Reports** 

Director of Planning & Marketing

## Fixed Route Operating Reports for December 2014

### 1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

#### FY 14-15

<u>Title</u>	Current Month	YTD Avg	Annual Goal
Total Passengers	280,089		
Average Weekday	11,639	12,798	
Pass/Rev Hour	14.7	16.2	Standard Goal > 17.0
Missed Trips	0.17%	0.12%	Standard Goal < 0.25%
Miles between Road Calls	40,634	33,681	Standard Goal > 18,000
		* Rased	on current standards from undated SRTP

Based on current standards from updated SRTI

### **Analysis**

Average weekday ridership was lower in December (11,639 passengers) than November (12,873 passengers) and higher December 2013 (11,121 passengers).

Passengers per hour in December was 14.7, a decrease from 16.1 in November and a slight increase from December 2013 when passengers per hour was 14.3.

The percentage of missed trips in December was 0.17%. An increase from the prior month (0.03%). The YTD average is 0.12% missed trips.

The number of miles between roadcalls was 40,634 miles in December, lower than the prior month in which there were 62,900 miles between roadcalls. The 12 month average is 33,681 miles between roadcalls.

#### *NOTE:*

'Pass/Rev Hour (14.7)' does not include passenger for the BART Bus Bridge or the Walnut Creek Marathon event.

## MONTHLY BOARDINGS Operations Data Summary

		Operations Data Sum	iliai y					
Fixed Route Boardings		Passengers by Revenue Hrs/Mi	iles	Service Days		Fiscal YTD Comparison Passenger Boardings		
December 2014 - Fixed Route Boardings	278,734	Revenue Hours - December 2014	18,937	Weekdays - December 14	22			
		December 2013	18,183	December 13	21	Fiscal 2015 YTD	1,791,157	
Event - BART Bus Bridge	1,302	Revenue Miles - December 2014	208,246	Saturdays - December 14	4			
Event - Walnut Creek Marathon	53	December 2013	198,172	December 13	4	Fiscal 2014YTD	1,648,601	
				Sundays - December 14	4			
				December 13	5			
December 2014 Total Boardings	280,089	Passengers per Mile	1.3	Total Days - 2013	30	YTD Trend	8.6%	
December 2013 Total Boardings	259,214	Passengers per Hour	14.8	2012	30	Monthly Trend	8.1%	

	December	2014 Fixed Route Pas	senger Total			December 2014	December 2014
Route	<b>Destination Information</b>	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue Hour
1	Rossmoor / Shadelands	6,633			6,633	302	11.4
2	Rudgear / Walnut Creek	411			411	19	4.8
4	Walnut Creek Downtown Shuttle	18,347	2,652	1,872	22,871	834	24.4
4H **	Walnut Creek Extended Holiday Service	468	346		814	22	7.3
5	Creekside / Walnut Creek	6,285			6,285	286	16.4
6	Lafayette / Moraga / Orinda	9,250	323	260	9,833	420	12.3
7	Shadelands / Pleasant Hill	3,335			3,335	152	7.4
9	DVC / Walnut Creek	11,194			11,194	509	12.1
10	Concord / Clayton Rd	22,529			22,529	1,024	21.3
11	Treat Blvd / Oak Grove	5,968			5,968	271	13.9
14	Monument Blvd	12,431			12,431	565	14.4
15	Treat Boulevard	10,392			10,392	472	15.2
16	Alhambra Ave / Monument Blvd	15,050			15,050	684	13.2
17	Olivera/Solano / Salvio / North Concord	5,483			5,483	249	13.3
18	Amtrak / Merello / Pleasant Hill	9,103			9,103	414	12.8
19	Amtrak / Pacheco Blvd / Concord	2,783			2,783	127	9.1
20	DVC / Concord	24,926			24,926	1,133	22.9
21	Walnut Creek / San Ramon Transit Center	12,545			12,545	570	11.3
25	Lafayette / Walnut Creek	1,429			1,429	65	7.0
28	North Concord / Martinez	6,476			6,476	294	9.5
35	Dougherty Valley	10,068			10,068	458	13.7
36	San Ramon / Dublin	4,975			4,975	226	8.1
91X	Concord Commuter Express	1,431			1,431	65	12.4
92X	Ace Shuttle Express	4,659			4,659	212	17.7
93X	Kirker Pass Express	4,396			4,396	200	14.1
95X	San Ramon / Danville Express	3,374			3,374	153	15.2
96X	Bishop Ranch Express	11,348			11,348	516	14.9
97X	Bishop Ranch Express	2,139			2,139	97	11.0
98X	Martinez Express	8,905			8,905	405	15.3
250 *	Gael Rail Service	51	68	38	157	7	1.9
260 *	Cal State East Bay / Concord Bart	145			145	18	2.1
301	Rossmoor / John Muir Medical Center		281	239	520	0	7.4
310	Concord Bart / Clayton Rd / Kirker Pass		1,969	1,504	3,474	0	31.0
311	Concord / Oak Grove / Treat Blvd / WC		1,020	839	1,859	0	14.7
314	Clayton Rd / Monument Blvd / PH		2,745	2,074	4,819	0	22.1
315	Concord / Willow Pass / Landana		241	183	424	0	7.7
316	Alhambra / Merello / Pleasant Hill		1,335	1,122	2,457	0	14.9
320	DVC / Concord		967	722	1,689	0	17.2
321	San Ramon / Walnut Creek		1,060	825	1,884	0	11.2
Alamo Creek	Alamo Creek / BART Walnut Creek	320			320	15	1.5
Night Owl	San Francisco / Walnut Creek / Bay Point						#VALUE!
600's	Select Service	19,198			19,198	873	25.0
	TOTALS	256,049	13,007	9,678	278,734	11,639	14.7



#### INTER OFFICE MEMO

## Agenda Item 7.a

TO: O&S Committee DATE: February 17, 2015

FROM: Anne Muzzini **SUBJ: Fixed Route Reports** 

Director of Planning & Marketing

## Fixed Route Operating Reports for January 2015

### 1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

#### FY 14-15

<u>Title</u>	Current Month	YTD Avg	Annual Goal
Total Passengers	293,173		
Average Weekday	12,756	12,792	
Pass/Rev Hour	15.5	16.1	Standard Goal > 17.0
Missed Trips	0.08%	0.11%	Standard Goal < 0.25%
Miles between Road Calls	25,383	33,955	Standard Goal > 18,000
		* Based	on current standards from updated SRTP

## **Analysis**

Average weekday ridership was higher in January (12,756 passengers) than December (11,639 passengers) and higher January 2013 (12,008 passengers).

Passengers per hour in January was 15.5, a increase from 14.7 in December and an increase from December 2013 when passengers per hour was 13.9.

The percentage of missed trips in January was 0.08%. An decrease from the prior month (0.17%). The YTD average is 0.11% missed trips.

The number of miles between roadcalls was 25,383 miles in January, lower than the prior month in which there were 40,634 miles between roadcalls. The 12 month average is 33,955 miles between roadcalls.

## MONTHLY BOARDINGS Operations Data Summary

Fixed Route Boardings		Passengers by Revenue Hrs/Miles			Service Days		Fiscal YTD Comparison Passenger Boardings		
January 2015 - Fixed Route Boardings	293,173	Revenue Hours -	January 2015	18,428	Weekdays - January 15	21			
			January 2014	20,408	January 14	22	Fiscal 2015 YTD	2,084,330	
		Revenue Miles -	January 2015	201,536	Saturdays - January 15	5			
			January 2014	206,956	January 14	4	Fiscal 2014YTD	1,933,265	
					Sundays - January 15	4			
					January 14	4			
January 2015 Total Boardings	293,173	Passengers per Mile		1.5	Total Days - 2013	30	YTD Trend	7.8%	
January 2014 Total Boardings	284,664	Passengers per Hour		15.9	2012	30	Monthly Trend	3.0%	

	Ignuam 2	015 Fixed Route Pass	congor Total			January 2015	January 2015
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue Hour
1	Rossmoor / Shadelands	7,284	Saturday	Sunuay	7,284	Average 347	13.2
2	Rudgear / Walnut Creek	468			468	22	5.7
4	Walnut Creek Downtown Shuttle	16,700	3,236	1,834	21,770	795	23.7
5	Creekside / Walnut Creek	7,207	3,230	1,034	7,207	343	18.4
6	Lafayette / Moraga / Orinda	9,958	612	440	11,009	474	13.8
7	Shadelands / Pleasant Hill	3,374	012	440	3,374	161	7.5
9	DVC / Walnut Creek	10,968			10,968	522	12.4
10	Concord / Clayton Rd	23,530			23,530	1,120	23.4
11	Treat Blvd / Oak Grove	6,198			6,198	295	15.1
14	Monument Blvd	12,933			12,933	616	15.6
15	Treat Boulevard	11,358			11,358	541	17.4
16	Alhambra Ave / Monument Blvd	16,163			16,163	770	14.8
17	Olivera/Solano / Salvio / North Concord	5,577			5,577	266	14.2
18	Amtrak / Merello / Pleasant Hill	9,635			9,635	459	14.2
19	Amtrak / Pacheco Blvd / Concord	2,853			2,853	136	9.8
20	DVC / Concord	26,216			26,216	1,248	25.1
21	Walnut Creek / San Ramon Transit Center	12,794			12,794	609	12.0
25	Lafayette / Walnut Creek	1,321			1,321	63	6.4
28	North Concord / Martinez	6,781			6,781	323	10.5
35	Dougherty Valley	10,313			10,313	491	14.7
36	San Ramon / Dublin	5,362			5,362	255	9.1
91X	Concord Commuter Express	1,326			1,326	63	12.0
92X	Ace Shuttle Express	4,315			4,315	205	19.4
93X	Kirker Pass Express	4,528			4,528	216	15.2
95X	San Ramon / Danville Express	3,971			3,971	189	18.8
96X	Bishop Ranch Express	11,947			11,947	569	16.4
97X	Bishop Ranch Express	2,117			2,117	101	11.5
98X	Martinez Express	8,705			8,705	415	15.6
250 *	Gael Rail Service	138	140	113	391	15	4.0
260 *	Cal State East Bay / Concord Bart	287			287	19	2.2
301	Rossmoor / John Muir Medical Center		412	311	723	0	9.0
310	Concord Bart / Clayton Rd / Kirker Pass		2,432	1,407	3,838	0	30.3
311	Concord / Oak Grove / Treat Blvd / WC		1,063	675	1,738	0	12.5
314	Clayton Rd / Monument Blvd / PH		3,493	2,002	5,495	0	22.4
315	Concord / Willow Pass / Landana		289	152	440	0	7.7
316	Alhambra / Merello / Pleasant Hill		1,682	1,007	2,689	0	14.5
320	DVC / Concord		1,196	622	1,819	0	16.3
321	San Ramon / Walnut Creek		1,370	814	2,184	0	11.5
Alamo Creek	Alamo Creek / BART Walnut Creek	273			273	13	1.6
600's	Select Service	23,273			23,273	1,108	25.5
	TOTALS	267,872	15,925	9,375	293,173	12,756	15.5

\* Data from Link \*\* Seasonal Route

## **Operations Data Summary**

## RAMP EVENTS BY ROUTE

(sort by YTD Total - decending order)

Route	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	YTD Total
10	436	391	394	353	344	243	342						2,503
20	391	347	333	312	221	258	277						2,139
16	292	299	248	217	214	164	245						1,679
28	178	189	221	258	198	262	121						1,427
9	218	225	176	241	142	166	222						1,390
98X	106	211	249	251	156	172	155						1,300
14	187	229	193	166	141	148	185						1,249
4	187	245	128	201	142	172	139						1,214
1	92	131	152	159	171	97	189						991
314	104	165	159	70	133	115	155						901
15	159	137	111	133	126	79	73						818
17	125	132	116	97	82	58	95						705
18	124	98	108	55	80	102	108						675
35	65	119	58	110	63	63	88						566
310	36	118	85	51	76	95	92						553
5	50	82	97	118	36	67	39						489
600's	64	37	62	65	57	53	71						409
311	80	74	56	23	52	31	72						388
21	75	98	30	41	44	39	45						372
11	50	67	25	26	59	56	55						338
36	96	84	41	22	12	32	15						302
25	13	31	48	46	28	46	31						243
96X	10	27	69	15	13	49	46						229
19	15	25	38	48	38	37	20						221
316	19	38	37	20	28	26	53						221
6	15	15	12	26	26	30	31						155
93X	9	8	19	22	32	46	15						151
320	27	31	4	31	18	22	8						141
7	31	18	4	9	14	19	28						123
315	24	17	17	9	26	7	11						111
2	13	27	10	8	11	19	20						108
301	16	12	15	6	21	2	31						103
95X	27	14	8	17	8	14	6						94
321	12	29	6	5	3	4	2						61
91X	0	0	4	2	19	1	4						30
92X	8	5	1	4	6	1	0						25
97X	2	1	0	2	9	2	1						17
Total	3,356	3,776	3,334	3,239	2,849	2,797	3,090	0	0	0	0	0	22,441
,													
÷2 =	1,678	1,888	1,667	1,620	1,425	1,399	1,545	0	0	0	0	0	11,221

### Overview

Jan 1, 2015 - Feb 28, 2015 Compare to: Jan 1, 2014 - Feb 28, 2014



Explorer

Summary



•										
		Acquisition			Behavior			Conversions		
	Device Category	Sessions	% New Sessions	New Users	Bounce Rate	Pages / Session	Avg. Session Duration	Goal Conversion Rate	Goal Completions	Goal Value
		21.60% • 22,873 vs 18,810	13.11% <del>•</del> 21.74% vs 25.02%	5.65% <del>•</del> 4,972 vs 4,706	9.02% <del>•</del> 39.15% vs 35.91%	4.65% <del>•</del> 3.79 vs 3.98	6.09% - 00:05:56 vs 00:06:20	0.00% 0.00% vs 0.00%	0.00% 0 vs 0	0.00% \$0.00 vs \$0.00
	1. mobile									
	Jan 1, 2015 -	18,105 (79.15%)	21.35%	3,866 (77.76%)	41.02%	3.74	00:06:15	0.00%	0 (0.00%)	\$0.00 (0.00%)
	Jan 1, 2014 -	14,322 (76.14%)	24.89%	3,565 (75.75%)	38.85%	3.85	00:06:42	0.00%	0 (0.00%)	\$0.00 (0.00%)
	% Change	26.41%	-14.22%	8.44%	5.59%	-2.75%	-6.52%	0.00%	0.00%	0.00%
	2. desktop									
	Jan 1, 2015 -	3,578 (15.64%)	25.77%	922 (18.54%)	28.93%	3.31	00:04:36	0.00%	0 (0.00%)	\$0.00 (0.00%)
	Jan 1, 2014 -	3,570 (18.98%)	27.70%	989 (21.02%)	25.01%	3.63	00:04:31	0.00%	0 (0.00%)	\$0.00 (0.00%)
	% Change	0.22%	-6.98%	-6.77%	15.64%	-8.84%	1.76%	0.00%	0.00%	0.00%
	3. tablet									
	Jan 1, 2015 -	1,190 (5.20%)	15.46%	184 (3.70%)	41.34%	5.97	00:05:11	0.00%	0 (0.00%)	\$0.00 (0.00%)
	Jan 1, 2014 -	918 (4.88%)	16.56%	152 (3.23%)	32.35%	7.30	00:07:39	0.00%	0 (0.00%)	\$0.00 (0.00%)
	% Change	29.63%	-6.62%	21.05%	27.79%	-18.24%	-32.26%	0.00%	0.00%	0.00%

Rows 1 - 3 of 3



## **Pages**

Jan 1, 2015 - Feb 28, 2015



#### **Explorer**

#### Pageviews





Jan 15 Jan 22 Jan 29 Feb 5 Feb 12 Feb 19 Avg. Time on **Bounce Rate** Page Value Unique Page Entrances % Exit **Pageviews Pageviews** Page 316,496 232,084 00:01:42 119,558 48.51% 37.78% \$0.00 % of Total: % of Total: Avg for View: % of Total: Avg for View: Avg for View: % of Total: 100.00% 100.00% 00:01:42 100.00% 48.51% 37.78% 0.00% (\$0.00) (316,496) (232,084)(0.00%)(119,558)(0.00%)(0.00%)58,912 (18.61%) 00:01:05 17.56% 23.91% 1. / 39,143 (16.87%) 34,949 (29.23%) \$0.00 (0.00%) 2. /mobile-schedules/ 38,707 (12.23%) 22,576 (9.73%) 00:00:37 6,014 (5.03%) 21.55% 10.74% \$0.00 (0.00%) 3. /maps-schedules/ 28,013 (8.85%) 17,873 (7.70%) 00:01:04 14,569 (12.19%) 21.60% 21.66% \$0.00 (0.00%) 00:05:44 77.83% 4. /schedule/6/ 11,253 (3.56%) 9,656 (4.16%) 7,132 (5.97%) 84.28% \$0.00 (0.00%) 8,719 (2.75%) 5. /schedule/98X/ 7,517 (3.24%) 00:03:41 5.078 (4.25%) 85.09% 69.30% \$0.00 (0.00%) 6 /schedule/20/ 00:03:43 77.95% 61.16% \$0.00 (0.00%) 8.473 (2.68%) 7,040 (3.03%) 3.464 (2.90%) 7. /schedule/18/ 8,354 (2.64%) 6,778 (2.92%) 00:03:01 2,754 (2.30%) 71.65% 50.23% \$0.00 (0.00%) 8. /schedule/9/ 7,336 (2.32%) 5,986 (2.58%) 00:03:22 74.19% 54.78% \$0.00 (0.00%) 2.609 (2.18%) 00:03:19 73.05% 52.96% \$0.00 (0.00%) 9. /schedule/16/ 7.292 (2.30%) 5,937 (2.56%) 2,317 (1.94%)

/schedule/10/ 00:03:40 61.48% \$0.00 (0.00%) 10. 7,066 (2.23%) 5,820 (2.51%) 2,997 (2.51%) 76.11% /fares/ 00:01:29 55.36% 30.83% \$0.00 (0.00%) 11. 6,415 (2.03%) 4,991 (2.15%) 1,250 (1.05%) 12. /schedule/15/ 5,776 (1.82%) 4,779 (2.06%) 00:03:15 1,807 (1.51%) 77.43% 56.25% \$0.00 (0.00%) 5,515 (1.74%) 13. /schedule/21/ 4,443 (1.91%) 00:02:59 1.866 (1.56%) 72.29% 53.78% \$0.00 (0.00%) 14. /schedule/4/ 5,462 (1.73%) 4,553 (1.96%) 00:04:15 3,279 (2.74%) 78.44% 70.19% \$0.00 (0.00%) 15. /schedule/14/ 4,910 (1.55%) 4,003 (1.72%) 00:02:56 1,465 (1.23%) 71.15% 50.14% \$0.00 (0.00%) 71.42% 16 /schedule/28/ 4,559 (1.44%) 3,636 (1.57%) 00:03:29 1,521 (1.27%) 52 49% \$0.00 (0.00%) 17. /schedule/96X/ 4,505 (1.42%) 3,678 (1.58%) 00:02:56 1,893 (1.58%)74.30% 57.31% \$0.00 (0.00%) 18. /schedule/35/ 4,481 (1.42%) 3.549 (1.53%) 00:03:17 1,904 (1.59%) 73.11% 57.22% \$0.00 (0.00%) 19. /schedule/11/ 4,368 (1.38%) 3,516 (1.51%) 00:02:46 1,136 (0.95%) 72.47% 43.73% \$0.00 (0.00%) 20. /schedule/316/ 4,107 (1.30%) 3,380 (1.46%) 00:03:16 1,382 (1.16%) 76.79% 56.71% \$0.00 (0.00%) 21 /schedule/314/ 4,001 (1.26%) 00:03:30 78.79% 61.41% \$0.00 (0.00%) 3,342 (1.44%) 1,452 (1.21%) 22. /schedule/5/ 3,833 (1.21%) 3,264 (1.41%) 00:03:53 1,932 (1.62%) 82.09% 66.50% \$0.00 (0.00%)

23.	/how-to-ride/	2,957	(0.93%)	2,139	(0.92%)	00:00:39	77	(0.06%)	32.89%	10.82%	\$0.00	(0.00%)
24.	/schedule/17/	2,938	(0.93%)	2,459	(1.06%)	00:03:07	1,081	(0.90%)	76.78%	56.74%	\$0.00	(0.00%)
25.	/schedule/310/	2,461	(0.78%)	2,124	(0.92%)	00:03:18	904	(0.76%)	77.32%	63.23%	\$0.00	(0.00%)
26.	/schedule/321/	2,419	(0.76%)	2,035	(0.88%)	00:03:19	846	(0.71%)	75.91%	60.15%	\$0.00	(0.00%)
27.	/schedule/19/	2,369	(0.75%)	1,833	(0.79%)	00:01:56	403	(0.34%)	65.26%	31.03%	\$0.00	(0.00%)
28.	/schedule/1/	2,360	(0.75%)	1,800	(0.78%)	00:02:58	522	(0.44%)	69.52%	44.07%	\$0.00	(0.00%)
29.	/schedule/95X/	2,273	(0.72%)	1,837	(0.79%)	00:01:46	647	(0.54%)	68.32%	39.55%	\$0.00	(0.00%)
30.	/schedule/311/	2,143	(0.68%)	1,730	(0.75%)	00:03:03	517	(0.43%)	71.57%	49.09%	\$0.00	(0.00%)
31.	/schedule/93X/	2,127	(0.67%)	1,666	(0.72%)	00:03:12	713	(0.60%)	71.09%	50.31%	\$0.00	(0.00%)
32.	/driver-login/?force=desktop	2,126	(0.67%)	1,354	(0.58%)	00:02:16	793	(0.66%)	49.19%	50.38%	\$0.00	(0.00%)
33.	/maps-schedules/600-select-service/	2,073	(0.65%)	847	(0.36%)	00:01:14	112	(0.09%)	46.43%	22.19%	\$0.00	(0.00%)
34.	/schedule/320/	2,055	(0.65%)	1,696	(0.73%)	00:02:24	508	(0.42%)	68.50%	46.33%	\$0.00	(0.00%)
35.	/schedule/7/	1,990	(0.63%)	1,545	(0.67%)	00:02:10	432	(0.36%)	72.52%	42.41%	\$0.00	(0.00%)
36.	/schedule/36/	1,838	(0.58%)	1,405	(0.61%)	00:02:34	428	(0.36%)	72.73%	44.02%	\$0.00	(0.00%)
37.	/?force=desktop	1,578	(0.50%)	1,099	(0.47%)	00:00:43	105	(0.09%)	51.43%	17.81%	\$0.00	(0.00%)
38.	/schedule/97X/	1,457	(0.46%)	1,135	(0.49%)	00:02:00	509	(0.43%)	62.16%	42.42%	\$0.00	(0.00%)
39.	/about/jobs/	1,402	(0.44%)	676	(0.29%)	00:01:44	270	(0.23%)	42.55%	39.80%	\$0.00	(0.00%)
40.	/about/	1,325	(0.42%)	1,066	(0.46%)	00:00:34	46	(0.04%)	58.70%	14.87%	\$0.00	(0.00%)
41.	/e-store/	1,301	(0.41%)	865	(0.37%)	00:01:49	76	(0.06%)	75.00%	41.20%	\$0.00	(0.00%)
42.	/schedule/92X/	1,277	(0.40%)	918	(0.40%)	00:02:15	363	(0.30%)	61.98%	39.31%	\$0.00	(0.00%)
43.	/link/	1,273	(0.40%)	960	(0.41%)	00:01:13	527	(0.44%)	45.54%	33.86%	\$0.00	(0.00%)
44.	/fares/where-to-buy/	1,166	(0.37%)	898	(0.39%)	00:01:23	275	(0.23%)	61.31%	36.45%	\$0.00	(0.00%)
45.	/driver-login/	1,162	(0.37%)	645	(0.28%)	00:02:39	379	(0.32%)	51.96%	43.03%	\$0.00	(0.00%)
46.	/fares/clipper-card/	956	(0.30%)	826	(0.36%)	00:00:47	146	(0.12%)	50.00%	25.63%	\$0.00	(0.00%)
47.	/how-to-ride/paying-your-fare/	897	(0.28%)	731	(0.31%)	00:01:43	66	(0.06%)	62.12%	21.85%	\$0.00	(0.00%)
48.	/public-meetings/	891	(0.28%)	698	(0.30%)	00:00:33	29	(0.02%)	41.38%	11.67%	\$0.00	(0.00%)
49.	/maps-schedules/route-250-st-marys -college-gael-rail-shuttle-schedule/	843	(0.27%)	700	(0.30%)	00:03:27	423	(0.35%)	65.96%	58.72%	\$0.00	(0.00%)
50.	/schedule/25/	818	(0.26%)	662	(0.29%)	00:02:16	191	(0.16%)	73.30%	43.15%	\$0.00	(0.00%)
_												

Rows 1 - 50 of 1932

## **Visitor Report**

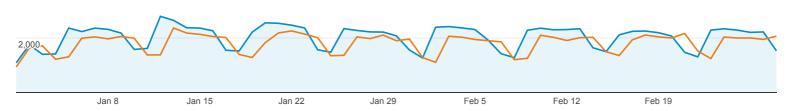
Jan 1, 2015 - Feb 28, 2015 Compare to: Jan 1, 2014 - Feb 28, 2014



Report Tab

Jan 1, 2015 - Feb 28, 2015: Sessions
Jan 1, 2014 - Feb 28, 2014: Sessions

4,000



•							
	User Type	Mobile (Including Tablet)	Sessions	Users	Pageviews	Avg. Session Duration	Pages / Session
			12.66% • 119,598 vs 106,161	10.25% <b>♠</b> 47,769 vs 43,328	6.24% <b>a</b> 316,496 vs 297,906	1.48% • 00:02:47 vs 00:02:50	5.70% • 2.65 vs 2.81
	1. Returning Visitor	Yes					
	Jan 1, 2015 - Feb	Jan 1, 2015 - Feb 28, 2015		11,913 (20.74%)	160,006 (50.56%)	00:02:50	2.43
	Jan 1, 2014 - Feb	Jan 1, 2014 - Feb 28, 2014		10,353 (19.71%)	136,485 (45.81%)	00:02:48	2.52
	% Change	% Change		15.07%	17.23%	1.22%	-3.56%
	2. New Visitor	Yes					
	Jan 1, 2015 - Feb	Jan 1, 2015 - Feb 28, 2015		22,800 (39.70%)	60,705 (19.18%)	00:02:28	2.66
	Jan 1, 2014 - Feb	Jan 1, 2014 - Feb 28, 2014		17,992 (34.26%)	51,493 (17.28%)	00:02:35	2.86
	% Change	% Change		26.72%	17.89%	-4.71%	-6.86%
	3. New Visitor	No			'		
	Jan 1, 2015 - Feb	Jan 1, 2015 - Feb 28, 2015		17,437 (30.36%)	54,506 (17.22%)	00:02:55	3.12
	Jan 1, 2014 - Feb	Jan 1, 2014 - Feb 28, 2014		17,865 (34.01%)	59,534 (19.98%)	00:03:05	3.33
	% Change	% Change		-2.40%	-8.45%	-5.28%	-6.16%
	4. Returning Visitor	No					
	Jan 1, 2015 - Feb	Jan 1, 2015 - Feb 28, 2015		5,280 (9.19%)	41,279 (13.04%)	00:02:59	3.06
	Jan 1, 2014 - Feb	Jan 1, 2014 - Feb 28, 2014		6,311 (12.02%)	50,394 (16.92%)	00:02:57	3.13
	% Change	% Change		-16.34%	-18.09%	1.00%	-2.32%

Rows 1 - 4 of 4