

Agenda Item 7.a

TO: O&S Committee

DATE: July 16, 2015

FROM: Anne Muzzini
Director of Planning & Marketing

SUBJ: Fixed Route Reports

Fixed Route Operating Reports for June 2015

1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

FY 14-15

<u>Title</u>	<u>Current Month</u>	<u>YTD Avg</u>	<u>Annual Goal</u>
Total Passengers	293,379		
Average Weekday	12,249	12,937	
Pass/Rev Hour	15.7	16.2	Standard Goal > 17.0
Missed Trips	0.20%	0.12%	Standard Goal < 0.25%
Miles between Road Calls	46,182	39,913	Standard Goal > 18,000

* Based on current standards from updated S RTP

Analysis

Average weekday ridership was lower in June (12,249 passengers) than May (13,392 passengers) and higher June 2014 (11,192 passengers).

Passengers per hour in June was 15.7, a decrease from 16.4 in May and an increase from June 2014 when passengers per hour was 14.3.

The percentage of missed trips in June was 0.20%. An increase from the prior month (0.07%). The YTD average is 0.12% missed trips.

The number of miles between roadcalls was 46,182 miles in June, lower than the prior month in which there were 53,731 miles between roadcalls. The 12 month average is 39,913 miles between roadcalls.

NOTE: 'Pass/Rev Hour (15.7)' does not include the BART Bus Bridge Passengers

**MONTHLY BOARDINGS
Operations Data Summary**

IV. Staff Reports

Fixed Route Boardings		Passengers by Revenue Hrs/Miles			Service Days		Fiscal YTD Comparison Passenger Boardings	
June 2015 - Fixed Route Boardings	291,418	Revenue Hours -	June 2015	18,564	Weekdays - June 15	22	Fiscal 2015 YTD	3,597,054
			June 2014	18,010	June 14	21		
BART - Bus Bridges	1,961	Revenue Miles -	June 2015	205,371	Saturdays - June 15	4	Fiscal 2014 YTD	3,328,558
<i>Note: * Passengers per Hour includes 'Bus Bridge'</i>			June 2014	199,104	June 14	4		
					Sundays - June 15	4		
					June 14	5		
June 2015 Total Boardings	293,379	Passengers per Mile		1.4	Total Days - 2015	30	YTD Trend	8.1%
June 2014 Total Boardings	258,029	* Passengers per Hour		15.8	2014	30	Monthly Trend	13.7%

June 2015 Fixed Route Passenger Total							June 2015 Weekday Average	June 2015 Passengers per Revenue Hour
Route	Destination Information	Weekday	Saturday	Sunday	Total			
1	Rossmoor / Shadelands	7,006			7,006	318	12.1	
2	Rudgear / Walnut Creek	453			453	21	5.3	
4	Walnut Creek Downtown Shuttle	19,511	2,364	1,641	23,516	887	25.2	
5	Creekside / Walnut Creek	8,732			8,732	397	21.2	
6	Lafayette / Moraga / Orinda	7,627	283	224	8,134	347	10.2	
7	Shadelands / Pleasant Hill	6,723			6,723	306	14.3	
9	DVC / Walnut Creek	11,188			11,188	509	12.1	
10	Concord / Clayton Rd	24,820			24,820	1,128	23.5	
11	Treat Blvd / Oak Grove	6,501			6,501	296	15.2	
14	Monument Blvd	14,406			14,406	655	16.5	
15	Treat Boulevard	11,204			11,204	509	16.3	
16	Alhambra Ave / Monument Blvd	17,592			17,592	800	15.4	
17	Olivera/Solano / Salvio / North Concord	6,311			6,311	287	15.4	
18	Amtrak / Merello / Pleasant Hill	9,445			9,445	429	13.3	
19	Amtrak / Pacheco Blvd / Concord	3,720			3,720	169	12.2	
20	DVC / Concord	22,641			22,641	1,029	20.8	
21	Walnut Creek / San Ramon Transit Center	13,163			13,163	598	11.9	
25	Lafayette / Walnut Creek	1,518			1,518	69	7.0	
28	North Concord / Martinez	6,557			6,557	298	9.7	
35	Dougherty Valley	12,257			12,257	557	16.7	
36	San Ramon / Dublin	5,415			5,415	246	8.8	
91X	Concord Commuter Express	1,608			1,608	73	13.9	
92X	Ace Shuttle Express	4,727			4,727	215	20.3	
93X	Kirker Pass Express	4,862			4,862	221	15.1	
95X	San Ramon / Danville Express	3,707			3,707	168	15.8	
96X	Bishop Ranch Express	12,422			12,422	565	15.8	
97X	Bishop Ranch Express	2,536			2,536	115	12.4	
98X	Martinez Express	8,824			8,824	401	15.1	
260 *	Cal State East Bay / Concord Bart	126			126	9	1.0	
301	Rossmoor / John Muir Medical Center		312	288	600		8.2	
310	Concord Bart / Clayton Rd / Kirker Pass		1,983	1,750	3,732		33.4	
311	Concord / Oak Grove / Treat Blvd / WC		883	777	1,661		13.4	
314	Clayton Rd / Monument Blvd / PH		2,725	2,000	4,725		21.7	
315	Concord / Willow Pass / Landana		321	198	519		10.1	
316	Alhambra / Merello / Pleasant Hill		1,578	1,132	2,709		16.5	
320	DVC / Concord		870	610	1,481		14.6	
321	San Ramon / Walnut Creek		1,191	804	1,995		11.8	
Alamo Creek	Alamo Creek / BART Walnut Creek	389			389	18	2.2	
600's	Select Service	13,492			13,492	613	27.6	
TOTALS		269,484	12,509	9,425	291,418	12,249	15.7	

* Data from Link ** Seasonal Route *** Does not include 'Bus Bridge' or Special Events Passengers

Agenda Item 7.a

TO: O&S Committee

DATE: August 18, 2015

FROM: Anne Muzzini
Director of Planning & Marketing

SUBJ: Fixed Route Reports

Fixed Route Operating Reports for July 2015

1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

FY15-16

<u>Title</u>	<u>Current Month</u>	<u>YTD Avg</u>	<u>Annual Goal</u>
Total Passengers	284,891		
Average Weekday	11,899	11,899	
Pass/Rev Hour	15.7	15.7	Standard Goal > 17.0
Missed Trips	0.11%	0.11%	Standard Goal < 0.25%
Miles between Road Calls	26,374	40,882	Standard Goal > 18,000

* Based on current standards from updated S RTP

Analysis

Average weekday ridership was lower in July (11,899 passengers) than June (12,249 passengers) and higher than July 2014 (11,441 passengers).

Passengers per hour in July was 15.7, equal to 15.7 in June and an increase from July 2014 when passengers per hour was 15.2.

The percentage of missed trips in July was 0.11%. A decrease from the prior month (0.20%). The YTD average is 0.11% missed trips.

The number of miles between roadcalls was 26,374 miles in July, lower than the prior month in which there were 46,182 miles between roadcalls. The 12 month average is 40,882 miles between roadcalls.

**MONTHLY BOARDINGS
Operations Data Summary**

Fixed Route Boardings		Passengers by Revenue Hrs/Miles			Service Days		Fiscal YTD Comparison Passenger Boardings	
July 2015 - Fixed Route Boardings	284,891	Revenue Hours -	July 2015	18,130	Weekdays - July 15	22	Fiscal 2016 YTD	284,891
Special Event(s)			July 2014	18,087	July 14	22		
		Revenue Miles -	July 2015	201,232	Saturdays - July 15	4	Fiscal 2015YTD	274,363
			July 2014	199,993	July 14	4		
					Sundays - July 15	4		
					July 14	4		
July 2015 Total Boardings	284,891	Passengers per Mile		1.4	Total Days - 2015	30	YTD Trend	3.8%
July 2014 Total Boardings	274,363	Passengers per Hour		15.71	2014	30	Monthly Trend	3.8%

July 2015 Fixed Route Passenger Total						July 2015	July 2015
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue Hour
1 (1M)	Rossmoor / Shadelands	7,515			7,515	342	13.0
2	Rudgear / Walnut Creek	390			390	18	4.6
3	Martinez Community Shuttle						
4	Walnut Creek Downtown Shuttle	20,171	2,335	1,685	24,191	917	25.9
4H **	Walnut Creek Extended Holiday Service						
5	Creekside / Walnut Creek	9,126			9,126	415	22.0
6	Lafayette / Moraga / Orinda	7,778	351	339	8,469	354	10.9
7	Shadelands / Pleasant Hill / Walnut Creek	7,050			7,050	320	15.0
9	DVC / Walnut Creek	12,667			12,667	576	13.7
10	Concord / Clayton Rd	24,495			24,495	1,113	23.2
11	Treat Blvd / Oak Grove	6,730			6,730	306	15.7
14	Monument Blvd	14,290			14,290	650	16.4
15	Treat Boulevard	10,544			10,544	479	15.3
16	Alhambra Ave / Monument Blvd	16,442			16,442	747	14.4
17	Olivera/Solano / Salvio / North Concord	6,356			6,356	289	15.6
18	Amtrak / Merello / Pleasant Hill	10,035			10,035	456	14.2
19	Amtrak / Pacheco Blvd / Concord	4,224			4,224	192	13.9
20	DVC / Concord	23,496			23,496	1,068	21.8
21	Walnut Creek / San Ramon Transit Center	12,968			12,968	589	11.7
25	Lafayette / Walnut Creek	1,571			1,571	71	7.2
28	North Concord / Martinez	7,006			7,006	318	10.3
35	Dougherty Valley	11,849			11,849	539	16.1
36	San Ramon / Dublin	5,821			5,821	265	9.4
91X	Concord Commuter Express	1,574			1,574	72	13.6
92X	Ace Shuttle Express	4,987			4,987	227	21.2
93X	Kirker Pass Express	4,724			4,724	215	14.3
95X	San Ramon / Danville Express	3,800			3,800	173	15.5
96X	Bishop Ranch Express	12,720			12,720	578	16.3
97X	Bishop Ranch Express	2,412			2,412	110	11.6
98X	Martinez Express	9,190			9,190	418	15.7
250 *	Gael Rail Service						
260 *	Cal State East Bay / Concord Bart	134			134	7	0.9
301	Rossmoor / John Muir Medical Center		321	350	671		9.2
310	Concord Bart / Clayton Rd / Kirker Pass		2,307	1,529	3,836		30.8
311	Concord / Oak Grove / Treat Blvd / WC		990	822	1,812		14.6
314	Clayton Rd / Monument Blvd / PH		3,082	1,984	5,065		22.9
315	Concord / Willow Pass / Landana		298	198	496		9.8
316	Alhambra / Merello / Pleasant Hill		1,397	1,237	2,634		16.2
320	DVC / Concord		1,118	807	1,925		19.3
321	San Ramon / Walnut Creek		1,085	880	1,965		11.9
Alamo Creek *	Alamo Creek / BART Walnut Creek	380			380	17	2.2
600's	Select Service	1,330			1,330	60	1.4
TOTALS		261,776	13,285	9,831	284,891	11,899	15.7

* Data from Link ** Seasonal Route