

To: Operations and Scheduling Committee

Date: April 29, 2016

From: Scott Mitchell, Director of Maintenance

Subject: Gillig Option for Replacement Buses

Background:

The MTC Transit Capital Priorities Program included replacement of 31 fixed route buses in the 2014-15 year, however the procurement was delayed to reflect the need to phase a very large procurement – 64 buses were due in 2014. MTC has also provided financial incentives to operators who can defer bus replacements because capital funding in the Bay Area is oversubscribed because of the timing of Muni and BART car replacements. Splitting the 64 bus replacement – 33 in 2015, and 31 in 2016 - also had the advantage of giving us time to spread the cost for the match. FTA Section 5307 and 5339 funds in 216 have been appropriated for the 31 bus purchase.

	FTA Section 5307	FTA Section 5339	Local Match (20%)	Total
Total (31) Fixed Route Buses	\$11,091,618	\$863,162	\$2,988,695	\$14,943,475

Recommendation:

County Connection has an agreement with Gillig to provide fixed route buses that covers many years and options. Staff would like the Committee to recommend to the full Board that the Director of Maintenance be authorized to execute an option for 31 fixed route replacement buses in an amount not to exceed \$14,943,475.