

To: Board of Directors

Date: July 11, 2016

From: Rick Ramacier

Reviewed by:

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**SUBJECT: Endorsement of the Contra Costa Transportation Authority (CCTA) Transportation Expenditure Plan (TEP)**

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## **Background**

As you know, CCTA has spent the better of part of the two years developing a TEP to guide and direct additional local spending on a number of transportation projects, programs, and initiatives. The TEP includes a significant amount of funding for public transportation, including County Connection. The TEP would serve to provide great support for significant improvements to public transportation within the I-680 corridor and the adjacent communities.

The TEP also include significant funding for senior and other specialized transportation to meet the growing demand for these services. The TEP is also ground breaking in that it will support land use choices that help public transportation be provided with greater efficiency and effectiveness.

The TEP development was based on a comprehensive public process that brought together stakeholders from throughout the community. The TEP has the unanimous support of all 19 cities and towns within the county.

Adoption and implementation of the TEP will provide the opportunity for meaningful transit improvements for the residents of our service area. Thus, it is appropriate for County Connection to endorse the TEP.

## **MP&L Committee**

The MP&L Committee recommends that the Board adopt the attached draft Resolution endorsing the CCTA TEP.

## **Action Requested**

The MP&L Committee respectfully requests that the Board adopt Resolution No. 2017-002.

**RESOLUTION NO. 2017-002**

**BOARD OF DIRECTORS CENTRAL CONTRA COSTA TRANSIT AUTHORITY  
STATE OF CALIFORNIA**

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**RESOLUTION OF SUPPORT FOR THE COUNTYWIDE  
IMPOSITION OF ONE HALF OF ONE PERCENT SALES TAX TO FUND TRANSPORTATION  
IMPROVEMENTS IN CONTRA COSTA**

**WHEREAS**, the County of Contra Costa and the Cities of Clayton, Concord, the Town of Danville, Lafayette, Martinez, the Town of Moraga, Orinda, Pleasant Hill, San Ramon and Walnut Creek (hereinafter "Member Jurisdictions") have formed the Central Contra Costa Transit Authority ("CCCTA"), a joint exercise of powers agency created under California Government Code Section 6500 et seq., for the joint exercise of certain powers to provide coordinated and integrated public transportation services within the area of its Member Jurisdictions;

**WHEREAS**, the Contra Costa Transportation Authority (hereinafter "Authority") proposes the countywide imposition of a one half of one percent sales tax for transportation purposes a period of thirty years effective on April 1, 2017 through March 31, 2047;

**WHEREAS**, the Authority has administered a one half of one percent sales tax for transportation purposes since its inception on April 1, 1989;

**WHEREAS**, the Authority conducted extensive consultations with local governments and conducted outreach to a wide variety of interest groups and the public in order to develop a Transportation Expenditure Plan ("TEP") proposing a potential mix of projects and programs to be funded by the proposed sales tax;

**WHEREAS**, on May 18, 2016 the Authority authorized the release of a proposed TEP reflecting the results of that consultation and outreach, and seeking concurrence on the proposed TEP from Contra Costa County and the cities and towns within Contra Costa County;

**WHEREAS**, the council for each of the cities and towns within Contra Costa County have adopted a Resolution of Support for the TEP and have urged the Authority to adopt the TEP and the County Board of Supervisors to place the one-half of one percent local transportation sales tax on the November 8, 2016 ballot;

**WHEREAS**, the Contra Costa County Board of Supervisors adopted a Resolution of Support for the TEP at its meeting on July 12, 2016:

**WHEREAS**, the proposed TEP includes measures that help reduce future congestion, manage the impacts of growth, and expand alternatives to the single-occupant vehicle;

**WHEREAS**, the proposed TEP includes nearly \$950 million for BART, transit operations, paratransit and safe transportation for children programs;

**WHEREAS**, the proposed TEP includes additional funding to improve high-capacity transit services including first/last mile solutions for the I-80, I-680, and the SR24 corridors; and

**WHEREAS**, if the proposed TEP is adopted by the Authority and approved by the voters, the TEP would guide the use of the proposed sales tax revenues.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Central Contra Costa Transit Authority hereby adopts this resolution to demonstrate its support of the proposed TEP released by the Authority on May 18, 2016;

**BE IT FURTHER RESOLVED**, that the Central Contra Costa Transit Authority urges the Authority, consistent with the provisions of Public Utilities Code Section 180206, to adopt the proposed TEP; and

**BE IT FURTHER RESOLVED**, that the Central Contra Costa Transit Authority urges the Contra Costa County Board of Supervisors, consistent with Public Utilities Code Section 180203, to place the one-half of one percent local transportation sales tax on the November 8, 2016 ballot.

Regularly passed and adopted this 21st day of July 2016, by the following vote.

AYES:

NOES:

ABSTENTIONS:

ABSENT:

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Robert Storer, Chair, Board of Directors

ATTEST:

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Lathina Hill, Clerk to the Board