

To: O&S Committee

Date: September 30, 2016

From: J. Scott Mitchell
Director of Maintenance

Reviewed by:

SUBJECT: Facility Video Upgrade

- BACKGROUND:** County Connection needs to replace its facility video and security camera system. The existing surveillance system is comprised of multiple individual systems. The upgraded system will be a modern unified system with central storage and multiple logins with individualized security access. This system will greatly improve facility security.
- SUMMARY OF ISSUES:** County Connection will purchase a Siemens system that has been competitively bid on the NJPA (National Joint Powers Alliance) contract. This project is included in the five year replacement plan that was approved by the Board of Directors. The \$85,000 cost is within the General Manager's authority and has been budgeted for out of TDA capitol.
- FINANCIAL IMPLICATION:** \$85,000 approved in 5 Year IT Replacement Plan.
- RECOMMENDATION:** No recommendation; informational only.
- ACTION REQUESTED:** No action requested; informational only.