

To: O&S Committee

Date: June 29, 2017

From: J. Scott Mitchell
Director of Maintenance

Reviewed by:

SUBJECT: Paratransit Van Replacement

SUMMARY OF ISSUES: County Connection needs to replace three (3) Paratransit vans for the Link service. To be replaced with three 22-foot cutaways.

The Morongo Basin Transit Authority in partnership with CalACT put together a consortium Request for Proposal for Paratransit vans. As a member of CalACT, County Connection is eligible to purchase Paratransit vans off of this Contract.

FINANCIAL IMPLICATION: County Connection has a Federal Grant to replace these vehicles.

Grant #2016-057:	\$295,200
Local match will come from TDA:	<u>\$ 73,080</u>
Subtotal:	\$368,280

TOTAL FUNDS AVAILABLE FOR THIS PROJECT: \$368,280

OPTION 1: Purchase three (3) vans off of the MBTA-CalACT Consortium Contract. Cost not to exceed \$368,280.

FINANCIAL IMPLICATION: Vehicle cost not to exceed \$368,280 total.

OPTION 2: Release new Specification and Request for Proposal for three 22-foot cutaways.

FINANCIAL IMPLICATION: Unknown. Price per vehicle may be higher because we would be accepting bids on a smaller number of vehicles at a later date.

RECOMMENDATIONS: Staff recommends that County Connection purchase three 22-foot cutaways from Creative Bus Sales using pricing from the MBTA-CalACT Consortium Contract.

ACTION REQUESTED: Staff requests that the O&S Committee consider recommending to the Full Board that the General Manager be authorized to release a purchase order and Letter to Proceed to Creative Bus Sales for the purchase of three (3) Paratransit vans. Total cost of the vehicles including tax and delivery not to exceed \$368,280.