

To: A&F Committee

Date: August 29, 2018

From: J. Scott Mitchell
Chief Operating Officer

Reviewed by:

SUBJECT: Paratransit Van Replacement

SUMMARY OF ISSUES: County Connection needs to replace forty-two (42) 22-foot Paratransit vans and three (3) minivans for the Link service.

The Moronogo Basin Transit Authority in partnership with CalACT put together a consortium Request for Proposal for Paratransit vans. As a member of CalACT, County Connection is eligible to purchase Paratransit vans off of this Contract.

FINANCIAL IMPLICATION: County Connection has Federal Grants to replace these vehicles.

FTA 5307:	\$2,811,905
FTA 5339:	\$1,623,475
Local Match Bridge Toll and TDA:	<u>\$ 973,620</u>

TOTAL FUNDS AVAILABLE FOR THIS PROJECT: \$5,409,000

OPTION 1: Purchase forty-two (42) 22-foot Paratransit vans and three (3) minivans off of the MBTA-CalACT Consortium Contract. Cost not to exceed \$5,409,000.

FINANCIAL IMPLICATION: Vehicle cost not to exceed \$5,409,000 total.

OPTION 2: Release new Specification and Request for Proposal for forty-two (42) 22-foot Paratransit vans and three (3) minivans.

FINANCIAL IMPLICATION: Unknown. Price per vehicle may be higher because we would be accepting bids on a smaller number of vehicles at a later date.

RECOMMENDATIONS: Staff recommends that County Connection purchase forty-two (42) 22-foot Paratransit vans and three (3) minivans from Creative Bus Sales using pricing from the MBTA-CalACT Consortium Contract.

ACTION REQUESTED: Staff requests that the A&F Committee consider recommending to the Full Board that the General Manager be authorized to release a purchase order and Letter to Proceed to Creative Bus Sales for the purchase of forty-two (42) 22-foot Paratransit vans and three (3) minivans. Total cost of the vehicles including tax and delivery not to exceed \$5,409,000.