

To: Board of Directors

Date: September 11, 2018

From: J. Scott Mitchell
Chief Operating Officer

Reviewed by:

SUBJECT: Paratransit Van Replacement

SUMMARY OF ISSUES: County Connection needs to replace forty-two (42) 22-foot Paratransit vans and three (3) minivans for the Link service.

The Moronogo Basin Transit Authority in partnership with CalACT put together a consortium Request for Proposal for Paratransit vans. As a member of CalACT, County Connection is eligible to purchase Paratransit vans off of this Contract.

FINANCIAL IMPLICATION: County Connection has Federal Grants to replace these vehicles.

FTA 5307:	\$2,811,905
FTA 5339:	\$1,623,475
Local Match Bridge Toll and TDA:	<u>\$ 973,620</u>

TOTAL FUNDS AVAILABLE FOR THIS PROJECT: \$5,409,000

OPTION 1: Purchase forty-two (42) 22-foot Paratransit vans and three (3) minivans off of the MBTA-CalACT Consortium Contract. Cost not to exceed \$5,409,000.

FINANCIAL IMPLICATION: Vehicle cost not to exceed \$5,409,000 total.

OPTION 2: Release new Specification and Request for Proposal for forty-two (42) 22-foot Paratransit vans and three (3) minivans.

FINANCIAL IMPLICATION: Unknown. Price per vehicle may be higher because we would be accepting bids on a smaller number of vehicles at a later date.

RECOMMENDATIONS: The A&F Committee recommends that the Board of Directors authorize the General Manager to purchase forty-two (42) 22-foot Paratransit vans and three (3) minivans from Creative Bus Sales using pricing from the MBTA-CalACT Consortium Contract.

ACTION REQUESTED: The A&F Committee recommends that the Board of Directors at its September 20, 2018, meeting, adopt a resolution authorizing the General Manager to purchase forty-two (42) 22-foot Paratransit vans and three (3) minivans from Creative Bus Sales. Total cost of the vehicles including tax and delivery not to exceed \$5,409,000.

RESOLUTION NO. 2019-09

**CENTRAL CONTRA COSTA TRANSIT AUTHORITY
BOARD OF DIRECTORS**

**AUTHORIZING PURCHASE OF FORTY-FIVE PARATRANSIT VEHICLES
THROUGH THE MBTA-CALACT PURCHASING COOPERATIVE PROGRAM**

WHEREAS, the County of Contra Costa and the Cities of Clayton, Concord, the Town of Danville, Lafayette, Martinez, the Town of Moraga, Orinda, Pleasant Hill, San Ramon and Walnut Creek (hereinafter "Member Jurisdictions") have formed the Central Contra Costa Transit Authority ("CCCTA"), a joint exercise of powers agency created under California Government Code Section 6500 et seq., for the joint exercise of certain powers to provide coordinated and integrated public transportation services within the area of its Member Jurisdictions;

WHEREAS, based upon the replacement schedule for vans used by the Paratransit Division, forty-two (42) vans and three (3) minivans used for the Link service are scheduled for replacement;

WHEREAS, the Moronogo Basin Transit Authority ("MBTA"), serving as the lead agency for the California Association for Coordinated Transportation ("CalACT"), solicited competitive proposals for paratransit vehicles, which contract was awarded to Creative Bus Sales, Inc. ("MBTA Contract");

WHEREAS, CCCTA, as a member of CalACT, is eligible to purchase off of the MBTA Contract;

WHEREAS, staff recommends that CCTA utilize the MBTA Contract to purchase forty-two (42) replacement vans and three (3) replacement minivans, as the most expeditious and efficient procurement method that is available on a cost-effective basis;

WHEREAS, federal funding is available, with bridge toll and TDA funds to be used as the local match, for the purchase of the replacement vehicles; and

WHEREAS, the Administration & Finance Committee and the General Manager recommend Board authorization to purchase said vehicles.

NOW, THEREFORE, BE IT RESOLVED that the Central Contra Costa Transit Authority Board of Directors hereby authorizes the General Manager, or his designee, to purchase forty-two (42) vans and three (3) minivans through the MBTA Contract with Creative Bus Sales, Inc. at a total cost of \$5,409,000.

Regularly passed and adopted this 20th day of September, 2018, by the following vote::

AYES:

NOES:

ABSENT:

ABSTAIN:

Sue Noack, Chair, Board of Directors

ATTEST:

Lathina Hill, Clerk to the Board