



County Connection

RFP 2022-MA-03

On-Call Planning Services

DECEMBER 22, 2022



About Us

- JEPA est. 1980
- Serving 10 cities and unincorporated areas of Central Contra Costa County
 - 250 sq. miles, 550K population
 - Limited service to East County (Pittsburg, Antioch) & Alameda County (Dublin, Pleasanton)
- Annual operating budget: \$47M (FY23)
- Fleet composition:
 - Fixed-Route: 125 buses, including 8 BEBs
 - Paratransit: 60 cutaways & 3 minivans
- Operations/maintenance facility in Concord

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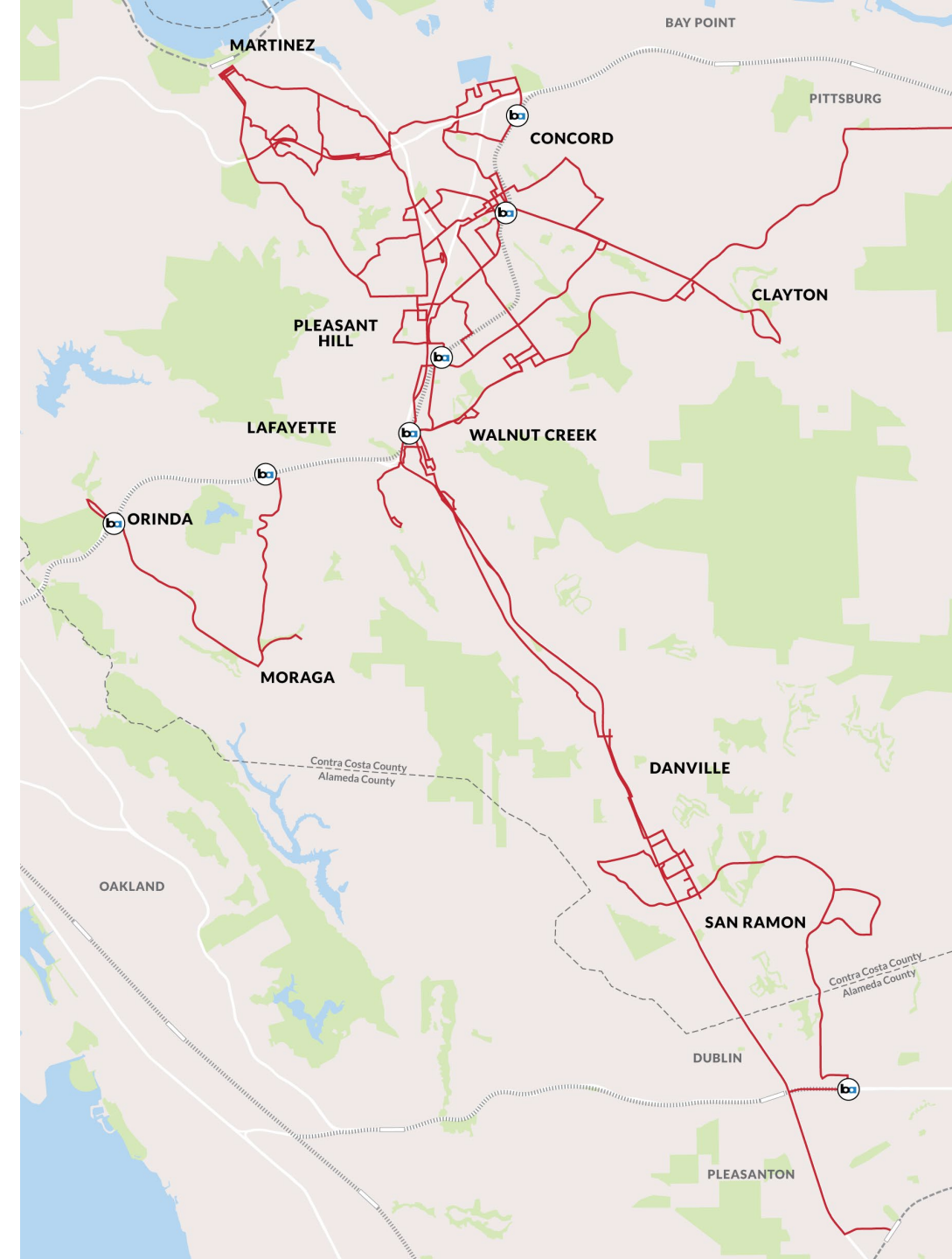
Transit Service

- Fixed Route
 - Weekday, weekend, 600 series, express
- LINK (Paratransit)
- Special Services
 - Alamo Creek, CSUEB, St. Mary's, Go San Ramon (Uber/Lyft), BART bridges
- Regional connections
 - BART stations (8)
 - Martinez Amtrak
 - Pleasanton ACE
- Annual ridership: 3.4M (FY19), 1.9M (FY22)

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RFP Overview

- 3-year base term, plus 2 one-year options
- Budget not to exceed \$750,000 over 5-year term
- As needed, on-call basis
 - Work Orders to be issued for individual projects based on proposed hourly rates
 - No guaranteed minimum amount of work/compensation
- Contract will need to conform to FTA requirements



Scope of Services

- Operations and Capital Planning
 - Short Range Transit Plan (2027)
 - Zero-emission bus transition planning
 - Operations analyses & improvements
- FTA Compliance Activities
 - Title VI Program Update (late 2023 to early 2024)
 - NTD reporting
 - Transit Asset Management Plan
- Coordination with Local, State, & Federal Agencies
 - CCTA (Contra Costa Transportation Authority), MTC, Caltrans, FTA, FHWA



Scope of Services

- Service Alternative Evaluation
 - Microtransit & first/last mile solutions
 - Bus on shoulder & transit priority
 - Autonomous vehicles
- Bus Stop Access Planning
 - Bus stop inventory
 - Access, amenity, & passenger info improvements
 - Coordination with local jurisdictions & BART
- Modeling/Data Analysis & GIS/Web Mapping
 - Analyze ridership patterns, population, & survey data
 - Support Title VI equity analyses



Scope of Services

- Route Scheduling
 - Develop route schedules using Trapeze
- Public Outreach and Surveys
 - On-board passenger survey (mid to late 2023)
 - Identify target audiences & partnership opportunities
- Technology Services
 - Plan for and evaluate ITS related to passenger information, fare collection, scheduling, data, and reporting
- Other Related Planning Activities



Timeline

Activity	Date
RFP Issued	December 12, 2022
Pre-Proposal Conference	December 22, 2022 at 11:00 a.m.
Requests for Clarifications/Questions due	December 29, 2022 at 4:00 p.m.
Response to Clarifications/Questions	January 5, 2023
Proposals Due	February 2, 2023 at 4:00 p.m.
Interviews (<i>tentative</i>)	February 15 and 16, 2023
Contract Award (<i>tentative</i>)	March 16, 2023



Evaluation Criteria

Evaluation Factor	Points
Firm Qualifications <ul style="list-style-type: none">• Relevant experience and knowledge of local requirements• Past performance on contracts and references• Resources and financial capacity	30
Key Personnel <ul style="list-style-type: none">• Qualifications, knowledge, and experience of proposed key staff	20
Approach and Capacity <ul style="list-style-type: none">• Capacity to provide necessary disciplines and personnel• Managing project timelines, budget, invoicing, coordination, and communication	30
Cost Proposal <ul style="list-style-type: none">• Reasonableness of proposed labor category rates and overall aggregate labor rate	20
Total Possible Points	100



Questions?

- Raise hand or use Q&A
- Email to reebs@cccta.org by December 29th
- Responses will be posted on January 5th





Thank you!

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