

INTER OFFICE MEMO

To: Administration & Finance Committee

Date: 05/19/2023

From: Melody Reeb, Director of Planning, Marketing, & Innovation

Reviewed by: *Ref*

SUBJECT: FY 2023-24 SB1 State of Good Repair Funds

Background:

Senate Bill 1 (SB1) provides over \$100 million annually to transit operators for eligible transit maintenance, rehabilitation and capital projects. These funds are referred to as State of Good Repair (SGR). The SGR Program is funded from a portion of a new Transportation Improvement fee on vehicle registrations. Based on the latest State Controller's Office (SCO) allocation estimate, County Connection is eligible to receive \$139,859.

Eligible projects for SGR funding include security equipment and systems as well as preventative maintenance. Staff is proposing to use SGR funds to support the ongoing maintenance of our onboard technology, including radio, onboard computer, and CAD/AVL systems.

Financial Implications:

Using FY 2023-24 SGR funds to pay for ongoing ITS maintenance costs will directly offset operating expenses.

Recommendation:

Staff recommends applying for a grant amount of \$139,859 in FY 2023-24 SGR funds to pay for the ongoing maintenance expenses related to onboard ITS systems.

Action Requested:

Staff requests that the A&F Committee forward this item to the Board for approval. The accompanying resolution will be included in the Board packet.

Attachments:

None