

**To:** Administration and Finance Committee

**Date:** 8/29/2024

**From:** Kyle Boehm, Grants Administrator

**Reviewed by:** 

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**SUBJECT: FY 2024-25 SB1 State of Good Repair Funds**

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**Background:**

Senate Bill 1 (SB1) provides over \$100 million annually to transit operators for eligible transit maintenance, rehabilitation, and capital projects. These funds are referred to as State of Good Repair (SGR). The SGR Program is funded from a portion of a new Transportation Improvement fee on vehicle registrations. Based on the latest State Controller's Office (SCO) allocation estimate, County Connection is eligible to receive \$144,056.

Eligible projects for SGR funding include security equipment and systems as well as preventative maintenance. Staff is proposing to use SGR funds to support the ongoing maintenance of our onboard technology, including radio, onboard computer, and CAD/AVL systems.

**Financial Implications:**

Using FY 2024-25 SGR funds to pay for ongoing ITS maintenance costs will directly offset operating expenses.

**Recommendation:**

Staff recommends applying for a grant amount of \$144,056 in FY 2024-25 SGR funds to pay for the ongoing maintenance expenses related to onboard ITS systems.

**Action Requested:**

Staff requests the Administration and Finance Committee recommend Board approval for the General Manager to apply and execute any agreements, amendments, certifications and assurances, and related documents for the SB1 State of Good Repair Program required by the California Department of Transportation and the Metropolitan Transportation Commission.

**Attachments:**

None