

**To:** Administration and Finance Committee

**Date:** 12/31/2024

**From:** Kyle Boehm, Grants Administrator

**Reviewed by:** AMS

---

**SUBJECT: Transit Capital Priorities (TCP) FTA Formula Funding Authorization**

---

**Background:**

The Transit Capital Priorities (TCP) Process and Criteria, managed by the Metropolitan Transportation Commission (MTC), established a program of projects for eligible transit operators in the San Francisco Bay Area, including County Connection, for which the programming of the Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula funds, 5337 State of Good Repair funds, 5339 Bus and Bus Facilities formula funds, and other funds is used. County Connection uses this process to schedule vehicle replacements and other capital projects that rely on this funding. For FY 2024/25 through FY 2028/29, County Connection submitted a request for FTA funds for the following projects:

Infrastructure:

- CCCTA Electric Charging Infrastructure

Vehicles:

- Replace ten 40-foot diesel-powered buses (FY 2024/25)
- Replace seven 30-foot diesel-powered buses (FY 2024/25)
- Replace 15 gasoline-powered paratransit cut-away/vans (FY 2024/25)
- Replace three gasoline-powered paratransit cut-away/vans with new gasoline-powered paratransit minivans (FY 2024/25)
- Replace 42 gasoline-powered paratransit cut-away/vans (FY 2025/26)
- Replace three gasoline-powered paratransit minivans (FY 2025/26)

Operating Assistance

- ADA Paratransit Assistance

The total amount of FTA funds being requested is \$21,513,903, with a local match of \$4,302,780, for a total project cost of \$25,816,683.

MTC requires operators to seek Board approval prior to programming projects in the Transportation Improvement Program (TIP), which is a four-year programming document, listing federally funded transportation projects, projects requiring a federal action, and projects deemed regionally significant. TCP programming in each year of the TIP will be financially constrained to the estimated apportionment level. Programming in the TIP will be done in consultation with eligible transit operators in the MTC region.

**Financial Implications:**

County Connection will provide \$4,302,780 of local matching funds between FY 2024/25 and FY 2028/29.

**Action Requested:**

Staff requests the Administration and Finance Committee recommend Board approval for the projects listed above.